



SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

SOUTHWEST AREA TRANSPORTATION COMMITTEE

Meeting of March 2, 2009

3:00 p.m. SWAT Board Meeting
Lafayette City Offices, Room 240
3675 Mt. Diablo Boulevard, Lafayette, CA

AGENDA

1. CONVENE MEETING/SELF INTRODUCTIONS

2. PUBLIC COMMENT:

Members of the public are invited to address the Committee regarding any item that is not listed on the agenda.

(Please complete a speaker card in advance of the meeting and hand it to a member of the staff)

3. BOARD MEMBER COMMENT

4. ADMINISTRATIVE ITEMS

5. CONSENT CALENDAR:

5.A Approval of Minutes: SWAT Minutes of February 2, 2009 *(Attachment - Action)*

End of Consent Calendar

6. REGULAR AGENDA ITEMS:

6.A Proposed 511 Contra Costa – SWAT FY 2009-2010 Transportation Demand Management (TDM) Program: Review and Approve (*Attachments*)

6.B Draft 2009 Countywide Comprehensive Transportation Plan (CTP) and Draft EIR: CCTA has released the Draft CTP and Draft EIR for public comment. CCTA staff will give a brief presentation and solicit comments. All comments are due on April 6th. Additional information and copies of these documents can be downloaded at www.CCTA.net. (*Attachments*)

7. WRITTEN COMMUNICATIONS: Consider Actions as Appropriate (*Attachments*)

8. DISCUSSION: Next Agenda

8. ADJOURNMENT to Monday, April 6, 2009 at 3:00 p.m.

The SWAT Committee will provide reasonable accommodation for persons with disabilities planning to participate in SWAT monthly meetings. Please contact Andy Dillard at least 48 hours before the meeting at (925) 314-3384 or adillard@ci.danville.ca.us

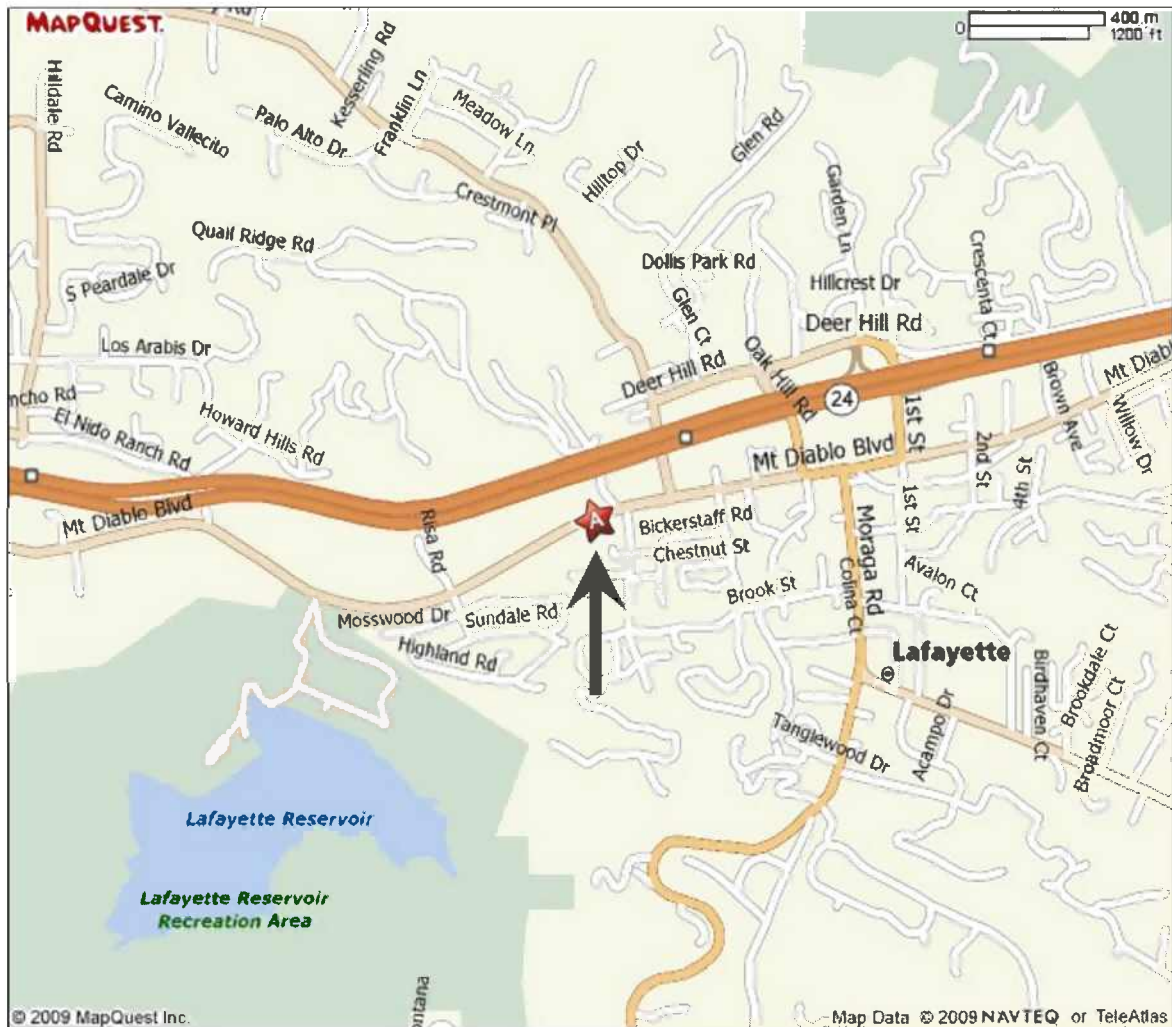
Staff Contact: Andy Dillard, Town of Danville

Phone: (925) 314-3384 / E-Mail: adillard@ci.danville.ca.us

Agendas, minutes and other information regarding this committee can be found at: www.cccounty.us/SWAT

SOUTHWEST AREA TRANSPORTATION COMMITTEE
MEETING LOCATION MAP

Lafayette City Offices, Room 240
3675 Mt. Diablo Boulevard
Lafayette, CA 94549



ATTACHMENT 5.A



SWAT

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SUMMARY MINUTES

February 2, 2009 – 3:00 p.m.
Lafayette City Offices, Room 240
3675 Mt. Diablo Boulevard
Lafayette, CA

Committee Members Present: Don Tatzin, City of Lafayette; Gayle Uilkema, Contra Costa County; Newell Arnerich, Town of Danville; Amy Worth, City of Orinda; Mike Metcalf, Town of Moraga; Dave Hudson, City of San Ramon

Staff members present: Leah Greenblat, Lisa Bobadilla, Monica Pacheco, Darlene Amaral, Lori Salamack, Kelly Suronen, Tai Williams, Andy Dillard

Others present: Brad Beck, CCTA; Jack Hall, CCTA; Charles Hogle, CAC - CCCTA

Meeting convened with a quorum by Chair Tatzin at 3:04 p.m.

1. **CONVENE MEETING/SELF INTRODUCTIONS**
2. **PUBLIC COMMENT:** None
3. **BOARD MEMBER COMMENT:** As additional related information under Agenda Item 6.D, Chair Tatzin offered to provide an update on the Lamorinda School Bus Transportation Authority meeting held earlier in the day.
4. **ADMINISTRATIVE ITEMS:** Andy Dillard recorded the minutes. Extra agenda packets were made available. A new SWAT agenda format was introduced.
5. **CONSENT CALENDAR:**
 - 5.A **Approval of Minutes from December 1, 2008:**
ACTION: Arnerich/Metcalf/unanimous

5.B Approve Rotation of CCTA Representatives to the Authority:

A motion was made to withdraw this item from the Consent Calendar for discussion. There was concern among the Committee members regarding language in the provided staff report for this item. A motion was made to ammend and delete the following language in the staff report:

Page 1, paragraph 3 - "There is concurrence among the Lamorinda jurisdictions on this proposed rotation"; and,

Page 2, paragraph 2 - "There is concurrence between the South County jurisdictions on this proposed rotation".

The Committee took action to ammend the staff report; took action to appoint Mike Metcalf, Town of Moraga, as the LaMorinda SWAT Representative to the CCTA through January 2011; and took action to appoint Newell Arnerich, Town of Danville, as the South County SWAT Representative to the CCTA through January 2012.

ACTION: Uilkema/Arnerich/unanimous

6. REGULAR AGENDA ITEMS:

6.A Proposed 511 Contra Costa – SWAT FY 2009-2010 TDM Program:

Lisa Bobadilla presented and solicited comments from the Committee on the draft proposed SWAT FY 2009-10 SWAT TDM Program budget and work plan. It was reported that there will be a reduction of approximately \$21,000 in Transportation Fund for Clean Air (TFCA) funds for the program in FY 2009-10. It was recommended that at the upcoming February SWAT TAC meeting, staff discuss and modify the draft TDM program budget to offset the reduction in TFCA funds, and subsequently present the proposed revisions at the March SWAT meeting in concert with a recommendation for adoption of the FY 2009-2010 program budget.

ACTION: None

6.B Federal Earmarks for Federal Reauthorization Act - Request for Projects:

The Committee discussed the Authority's request to indentify and recommend high priority projects within the respective RTPC regions in anticipation of project earmarks as part of the Federal Transportation Act Reauthorization. The Committee concurred to support and forward the following high priority projects for the Authority's consideration when prioritizing project earmarks; the Caldecott Tunnel Fourth Bore, I-680 Transit Corridor Improvements (inclusive of the I-680 HOV Gap Closure project component and I-680/Norris Canyon HOV Ramp project component), and the I-80 Integrated Corridor Mobility Project.

ACTION: Unanimous

6.C Update on Proposed Projects for the Federal Economic Stimulus Package:

Brad Hall, CCTA staff, reported on the Technical Coordinating Committee (TCC) efforts in working on a funding allocation formula for the County's share of the estimated \$21 million that is anticipated as part of the Federal Economic Stimulus

Package. It was also reported that the Administration and Projects Committee (APC) took subsequent action to approve the recommended allocation formula.

ACTION: None

6.D Update on Traffix Program:

Tai Williams provided an update on the latest developments of the TRAFFIX Program (Measure J Congestion Relief Program). It was reported that the Traffix Board has selected *First Student* as the program's transit operations provider. The program is scheduled to launch in fall 2009.

ACTION: None

7. WRITTEN COMMUNICATIONS:

A meeting summary from the Authority's January 22, 2009 meeting was provided. A Notice of Intent to Adopt a Negative Declaration and Notice of Public Hearing was provided by San Ramon for a proposed project located at 2300 Camino Ramon in San Ramon.

ACTION: None

8. DISCUSSION: Next Agenda

ACTION: None

9. ADJOURNMENT: The next meeting is scheduled for **March 2, 2009**, which will be held at the Lafayette City Offices, Room 240, 3675 Mt. Diablo Boulevard, Lafayette.

ACTION: Meeting adjourned by Chair Tatzin at approximately 4:40 p.m.

Staff Contact:

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ATTACHMENT 6.A



SWAT

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DATE: March 2, 2009

TO: Southwest Area Transportation Committee

FROM: SWAT Technical Advisory Committee
By: Lisa Bobadilla, Transportation Manager
Darlene Amaral, SWAT Transportation Analyst

SUBJECT: 511 Contra Costa - SWAT FY 2009-2010 Transportation Demand Management (TDM) Program

RECOMMENDED ACTION

The SWAT TAC recommends SWAT approve the FY 2009/2010 SWAT TDM programs and budget and authorize staff to submit applications to the Contra Costa Transportation Authority for Transportation Fund for Clean Air (TFCA), Measure J Commute Alternative and Congestion Mitigation Air Quality (CMAQ) funds.

BACKGROUND

The Contra Costa Transportation Authority (CCTA) is the oversight agency for funding the 511 Contra Costa Transportation Demand Management (TDM) programs. Through the Regional Transportation Planning Committees (RTPC), the three sub-regional TDM Program staff members administer the 511 Contra Costa TDM Programs as well as local projects and programs. This provides a coordinated approach to commute alternative planning throughout the county.

The three sub-regional TDM staff members are employees of their respective agencies (WCCTAC/City of San Pablo), TRANSPAC/TRANSPLAN (City of Pleasant Hill) and SWAT (City of San Ramon). San Ramon is the designated SWAT TDM program administrator. As program administrator, San Ramon provides administrative oversight of TDM program and implements the SWAT TDM programs on behalf of SWAT.

With the passage of Measure C in 1988 and Measure J in 2004, the voters of Contra Costa County approved the county's half cent transportation sales tax and established a Growth Management Program (GMP). For jurisdictions

within Contra Costa County to receive Local Street Maintenance and Improvement funds, both Measure C and Measure J requires each City, Town, and the unincorporated areas of Contra Costa County, to complete and submit a biennial Compliance Checklist. One element of the compliance checklist is the implementation of a TDM program that promotes transportation alternatives such as carpooling, vanpooling, public transit, and telecommuting to name a few.

In 2006 the State Legislature passed AB 32 – The Global Warming Solutions Act of 2006 – which requires California to reduce greenhouse gas (GHG) emissions to 1990 levels no later than 2020. Subsequently, SB 375 was passed in the State Senate and provides a means for achieving AB 32 goals. SB 375 establishes a process for the California Air Resources Board (CARB) to develop the GHG emissions reduction targets for each region. Before assigning targets for each region, however CARB is required to exchange technical information with the Metropolitan Planning Organization (MPO) for that region and with the local air district.

In addition to receiving Measure C and Measure J funding to implement TDM programs, the Bay Area Air Quality Management District (BAAQMD) allocates funding to agencies who demonstrate vehicle emission reductions. To be eligible for funding through the Air District's Transportation Fund for Clean Air (TFCA) program, the 511 Contra Costa TDM programs must meet cost-effectiveness criteria. Prior to submitting project applications to the Air District, CCTA and TDM staff prepares preliminary cost-effectiveness calculations for each program. The FY 2009/2010 TDM programs meet the Air District's criteria for cost-effectiveness.

FISCAL ANALYSIS

The SWAT TDM program budget for FY 2009/2010 is as follows:

TFCA	\$295,955
Measure C/J	\$122,721
CMAQ	\$14,786
TOTAL:	\$433,462

Below is a summary of the SWAT 511 Contra Costa Programs for FY 2009/2010:

- 1) **511 Contra Costa Countywide Vanpool Incentive Program**
Administered by SWAT, the Countywide Vanpool Incentive Program

provides new vanpool passengers with 50% off their vanpool fare for the first three months. The Program also provides \$1,000 bonus to vanpool drivers who maintain a "new" vanpool for twelve consecutive months with a minimum of six new riders. Vanpools are leased through one of two third-party vendors (VPSI and Enterprise Rideshare). Vanpools are leased on a month-to-month basis with an option to terminate the vanpool with a 30-day cancellation notice.

- 2) **511 South Contra Costa County Employer Program** – Administered by SWAT, this program provides employee transportation survey analysis, onsite evaluations, development of TDM plans, customized ridematch assistance, specialized zip code maps, and commute alternative and tax benefit information to employers.

Beginning in FY 2005/2006, MTC signed a six-year delegation agreement with 511 Contra Costa, through the Contra Costa Transportation Authority for Employer Outreach activities. Staff reports all activities to CCTA and MTC, including media/communications, the number of active employers, maintenance employers and the total number of employees these represent. Program components include, but are not limited to:

- Coordinate and implement regional commuter campaigns (Bike to Work Day, Spare the Air, etc.).
- Distribute and promote countywide programs through partnerships with Chambers of Commerce, developers, retail outlets, transit agencies, etc.
- Coordinate and implement transportation surveys and employer relocation programs.
- Coordinate and implement commuter fairs at employment sites and/or community events.
- Coordinate and facilitate informational workshops for employers.

- 3) **511 South Contra Costa County Student Program** - The School Transit Ticket Program provides two 12-ride transit passes for County Connection buses to middle and high school students (elementary students may be included). Tickets are available on a one-time only basis during the school year. Our goal for 2008/2009 was 1,200 students. To date, the program has exceeded expectations with approximately 1,636 students participating.

The Online Carpool to School Ridematching Program provides parents with an on-line web based GIS ridematching service, known as www.PooltoSchool.org for schools located in Lamorinda and San Ramon Valley. Our goal for 2008/2009 was 1,500 students to sign up for the program. To date, the program has approximately 1,415 participants.

San Ramon Valley Traffic Congestion Relief Agency (TRAFFIX). The inauguration of the TRAFFIX Program is will strive to reduce traffic congestion in the most congested corridors of the San Ramon Valley. TRAFFIX is similar to the LBSP program in that it will provide school buses as a means to transport students to and from school.

- 4) **SWAT Altamont Commuter Express (ACE) Shuttle (County Connection)** - County Connection provides express shuttle service to and from the Danville Sycamore Park & Ride lot and the San Ramon Transit Center to the ACE train station in Pleasanton.

- 5) **San Ramon Valley and Lamorinda Transportation Employer Workshops & In House Commuter Program**

The San Ramon Valley and Lamorinda Transportation Employer Workshops will provide the SWAT jurisdictions an opportunity to sponsor two employer workshops. The workshop will educate employers on the benefit of the SWAT commute alternative programs. These workshops will be for the employers throughout the Southwest Contra Costa County.

The In House Commuter Program provides \$340.00 per year to each SWAT jurisdiction to encourage employee participation in commute alternative program. Typically, each agency provides a \$20.00 gift card to employees who carpool, vanpool, ride transit, or bicycle to work.

- 6) **Lamorinda School Bus Program (LSBP)**

The Lamorinda School Bus Program provides school bus service to approximately 1,800 students to and from thirteen schools on seventeen buses.

- 7) **Demonstration Transit Service - Dougherty Valley/San Ramon Route 135 – County Connection**

A five-year demonstration program to provide transit service through the Dougherty Valley. Multiple funding sources have been accumulated to provide the service, including Developer fees, County Connection, Contra Costa Transportation Authority and SWAT.

- 8) **TDM Administration Oversight**

Administrative costs not reimbursable with air district funds, such as MTC TAC meetings, Chamber of Commerce memberships, Green Business

For informational purposes, the remaining 511 Contra Costa programs are administered by TRANSPAC/TRANSPLAN and WCCTAC. These programs

are available to SWAT residents and commuters; however funding is not allocated by SWAT. The programs include:

- **Countywide Carpool Program** - The Countywide Carpool Program offers a \$60 gift card to encourage single occupant motorists to form a carpool to work or college instead of driving alone.
- **Countywide Transit Incentive Program** - The countywide transit program offers incentives to commuters who commute to work or college. The goal is to reduce drive-alone trips on Tri Delta and County Connection, BART, Wheels, Benicia Breeze, Fairfield/Suisun Transit, AC Transby, AC Transit, Golden Gate Transit, Vallejo Baylink Ferry, Vallejo Transit, WestCAT, WestCAT Lynx, Capitol Corridor (Amtrak) and ACE train service. These incentives are offered to residents, employees, and commuters traveling to, from or through Contra Costa County.
- **Guaranteed Ride Home Program** – The Program offers commuters working in Contra Costa County and using a commute alternative, a taxi or rental car vouchers to get home in an emergency. Emergencies are defined as personal and family, vehicular breakdown, and unscheduled overtime. Six vouchers are available per year per participant.
- **Bicycle Lockers, Racks and Maps** - Employers and multi-tenant building managers may request bicycle lockers and racks for their worksites. 511 Contra Costa submits annual grants for infrastructure improvements such as these, to encourage bicycle use. In addition, bike maps are provided, upon request, to employers registered with 511 Contra Costa.

In Southwest Contra Costa County staff has installed bike lockers and racks at the Lafayette Mercantile, and PG&E in San Ramon.

- **Website Development and Maintenance** - The www.511contracosta.org website is a comprehensive one-stop location for Bay Area transportation information with an emphasis on Contra Costa employer and commuter services. 511 Contra Costa staff maintains the website and monthly updates.

FISCAL YEAR 2007/2008 – HIGHLIGHTS

Each year, the proposed TDM programs are compiled in the midst of an existing fiscal year. As a result, program results from the current fiscal year are not available. Annual program results from FY 2007/2008 will be available in spring 2009 for circulation. In the meantime, a summary of program highlights

for FY 2007/2008 includes:

511 Contra Costa Countywide Vanpool Incentive Program – A special vanpool incentive was offered during the Spare the Air Summer Season and the Spare the Air Tonight Program. The goal was to increase the participation by offering the first 5 “new” vanpools with an origin or destination of Contra Costa County with 2 “free” months of their vanpool leasing cost (not to exceed \$1000.00 per month). As a result, four vanpools were formed:

- San Ramon to Sunnyvale
- San Ramon to San Jose
- San Ramon to Foster City
- Oakley to Martinez

511 South Contra Costa County School Transit Ticket Program – The Student Transit Ticket program provides students with 2 12-ride transit passes for County Connection. This program had a goal of 1,200 students. The program exceeded the goal with a total of 1,566 students.

511 South Contra Costa County Employer Program – Staff attended 25 Transportation Commuter Fairs and Community Events throughout the SWAT region to promote the 511 Contra Costa TDM programs. These fairs and/or events attracted approximately 600 employees and residents.

NEXT STEPS

1. Forward the SWAT 511 Contra Costa TDM Programs and Budget to the Contra Costa Transportation Authority.
2. Upon approval by the CCTA, tentatively scheduled for April 15, 2009, authority staff will forward the 511 Contra Costa Countywide TDM program applications to the Bay Area Air Quality Management District.
3. Upon approval by the Bay Area Air Quality Management District, the Air District will enter into an agreement with the Contra Costa Transportation Authority. Subsequently, the CCTA will enter into an agreement with the City of San Ramon for the implementation and oversight of the SWAT TDM programs for FY 2009/2010.

ATTACHMENTS

1. SWAT 511 Contra Costa TDM Program FY 2009/2010 Budget.
2. SWAT TDM Scope of Services.

511 Contra Costa Countywide Vanpool Incentive Program

Summary of Expenditures

	FY 2006-07	FY2007-08	FY2008-09	FY2009-10
Expenditures				
³ Personnel	\$ 19,500	\$ 14,500	\$ 15,875	\$ 18,875
Postage	\$ 500	\$ 500	\$ 1,100	\$ 800
Passenger Incentives - New Vanpool Passengers with ⁴ origin or destination of Contra Costa County	\$ 22,700	\$ 48,275	\$ 48,275	\$ 33,000
⁵ Vanpool Driver Incentives - Bonus Program	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
⁶ Vanpool promotional marketing materials	\$ -	\$ 13,500	\$ 11,525	\$ -
⁷ Survey Incentives	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Total Expenditures	\$ 49,200	\$ 83,275	\$ 83,275	\$ 59,175
Revenue				
TFCA Funds	\$ 49,200	\$ 83,275	\$ 83,275	\$ 59,175
Total New Revenue	\$ 49,200	\$ 83,275	\$ 83,275	\$ 59,175 ²
Prior Year Carry-over	\$ 74,968	\$ 57,320	\$ 80,819	\$ -
Funds Expended	\$ (66,848)	\$ (59,776)	\$ (14,966) ¹	\$ -
Ending Fund Balance	\$ 57,320	\$ 80,819	\$ 149,128	

Notes:

1. Based on results from 1st Quarter of FY 2008-09
2. FY 2009-10 SWAT TDM Budget Allocation
3. Staff time only (no office space, furniture, phone, paper, computer or mileage)
4. 150 New vanpool passengers
5. Vanpool driver bonus incentive
6. Funding not needed for FY09/10 due to rollover funding from previous years
7. Select 5 individuals to receive one month VP lease payment for participating in the survey

511 South Contra Costa County Employer Program

Summary of Expenditures

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
Expenditures				
³ Personnel	\$ 60,100	\$ 69,890	\$ 76,076	\$ 68,012
⁴ Employer Survey	\$ -	\$ -	\$ 20,200	\$ -
⁵ Clean Fuel Vehicle Program	\$ 10,000	\$ -	\$ -	\$ -
⁶ Marketing and Promotional items	\$ 10,090	\$ 2,590	\$ 5,000	\$ 1,500
Commuter Fairs/Events	\$ 5,000	\$ 2,500	\$ 1,000	\$ 500
Postage	\$ 5,000	\$ 5,000	\$ 694	\$ 800
⁷ Bike racks and/or bike lockers	\$ -	\$ 30,000	\$ 15,000	\$ -
⁸ Printing Employer Brochures	\$ 20,000	\$ -	\$ -	\$ -
⁹ ACE train monthly passes				\$ 10,000
¹⁰ Zip Code Maps				\$ 600
Total Expenditures	\$ 110,190	\$ 109,980	\$ 117,970	\$ 81,412
Revenue				
TFCA Funds	\$ 72,090	\$ 84,156	\$ 92,146	\$ 66,626
Measure C Funds	\$ 13,304	\$ 12,734	\$ 11,038	\$ -
CMAQ funds	\$ 14,796	\$ 13,090	\$ 14,786	\$ 14,786
Total New Revenue	\$ 100,190	\$ 109,980	\$ 117,970	\$ 81,412 ²
Prior Year Carry-over	\$ 105,623	\$ 77,537	\$ 88,502	\$ -
Funds Expended	\$ (128,276)	\$ (99,015)	\$ (21,136) ¹	\$ -
Ending Fund Balance	\$ 77,537	\$ 88,502	\$ 185,336	

Notes:

1. Based on results from 1st Quarter of FY 2008-09
2. FY 2009-10 SWAT TDM Budget Allocation
3. Staff time only (does not include office space, office furniture, phone, paper, computer or milk)
4. Funding not needed for FY09/10 due to rollover funding from previous year. Employer survey will take place October 2009.
5. This program is now funded by each RTPC
6. Regional Campaigns such as Bike to Work Day, Spare the Air and printing of brochures
7. Funding not needed for FY09/10 due to rollover funding from previous years
8. Funding not needed for FY09/10 due to adequate stock of brochures
9. Incentive for ACE train passengers
10. Service provided from the 511 Rideshare Agency

511 South Contra Costa County Student Program

Summary of Expenditures

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
Expenditures				
³ Personnel	\$ 32,053	\$ 29,048	\$ 34,869	\$ 35,909
Postage	\$ 600	\$ 600	\$ 600	\$ 600
⁴ Lamorinda School Bus Program	\$ 50,000	\$ -	\$ -	\$ -
⁵ High School Carpool Incentive Program	\$ -	\$ 10,000	\$ 8,000	\$ -
⁶ On-line Ridematching Carpool Program	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
⁷ Student Transit Ticket Program	\$ 64,600	\$ 40,800	\$ 40,800	\$ 48,000
⁸ Marketing -Promotional items/brochures	\$ -	\$ 5,000	\$ 5,000	\$ 7,025
⁹ Survey Incentives	\$ 200	\$ 200	\$ 200	\$ 200
¹⁰ Measure J Traffic Congestion Relief Program - TRAFFIX				\$ 68,420
Total Expenditures	\$ 147,453	\$ 95,648	\$ 99,469	\$ 170,154
Revenue				
TFCA Funds	\$ 67,250	\$ 92,482	\$ 96,303	\$ 170,154
Measure C Funds	\$ 30,203	\$ 3,166	\$ 3,166	\$ -
Total New Revenue	\$ 97,453	\$ 95,648	\$ 99,469	\$ 170,154 ²
Prior Year Carry-over	\$ 13,550	\$ 38,532	\$ 39,649	\$ -
Funds Expended	\$ (72,471)	\$ (94,531)	\$ (70,719) ¹	\$ -
Ending Fund Balance	\$ 38,532	\$ 39,649	\$ 68,399	

Notes:

1. Based on results from 1st Quarter of FY 2008-09
2. FY 2009-10 SWAT TDM Budget Allocation
3. Staff time only (does not include office space, office furniture, phone, paper, computer or milk)
4. Funding allocated to the Lamorinda School Bus Program. Funding previously from TFCA.
5. Funding not needed for FY09/10 due to rollover funding from previous years
6. SRV Unified School District & Lamorinda School Districts participate in this program
7. 1200 students @ \$20.00 X 2 tickets each - SRV Unified School District & Lamorinda School Districts participate in this program
8. Marketing for all student programs throughout the SRV & Lamorinda areas
9. Select 20 individuals to receive a \$10.00 gift card for participating in the survey
10. Funding allocated to the Measure J Traffic Congestion Relief Program - TRAFFIX

Measure C / J Projects

Summary of Expenditures

	FY 2006-07	FY 2007-08	Measure C & J FY 2008-09	Measure J FY 2009-10
Expenditures				
³ Altamont Commuter Express (ACE Shuttle)	\$ 40,000	\$ 40,000	\$ 20,000	\$ 20,000
⁴ In-House Commuter Programs	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
⁵ Employer Workshop				\$ 1,700
⁶ Lamorinda School Bus Program	\$ -	\$ 65,000	\$ 65,000	\$ 70,000
⁷ Carpool to BART Residential Promotions	\$ 5,000	\$ -	\$ -	
⁸ Demonstration Transit Service - Dougherty Valley	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
⁹ Lamorinda TDM	\$ 17,963	\$ -	\$ -	\$ -
¹⁰ 511 Contra Costa Annual Report	\$ 2,000	\$ 2,000	\$ 500	\$ -
¹¹ TDM Administration Oversight			\$ 1,482	\$ 2,741
¹² Measure J Traffic Congestion Relief Program - TRAFFIX				\$ 1,580
Total Expenditures	\$ 91,663	\$ 133,700	\$ 113,682	\$ 122,721
Revenue				
Measure C / J Funds	\$ 91,663	\$ 133,700	\$ 113,682	\$ 122,721
Total New Revenue	\$ 91,663	\$ 133,700	\$ 113,682	\$ 122,721 ²
Prior Year Carry-over	\$ -	\$ -	\$ 1,196	
Funds Expended	\$ (91,663)	\$ (132,504) ¹		
Ending Fund Balance	\$ -	\$ 1,196	\$ 114,878	\$ 122,721

Notes:

1. Based on results from 1st Quarter of FY 2008-09
2. FY 2009-10 SWAT TDM Budget Allocation
3. Funding allocated to County Connection for operation
4. \$340 for each region to promote commute alternatives to their employees
5. New project FY09/10 - 2 workshops one in SRV and one in Lamorinda
6. Funding allocated to the Lamorinda School Bus Program
7. Due to lack of participation project discontinued
8. Funding allocated to County Connection for operation
9. This was a one time project due to unallocated funding. Funding was spent on several projects such as: On-line Ridematching Program for Stanley Middle School, Walk & Roll to School Day, and Spare the Air incentives.
10. Funding not needed for FY09/10 due to annual report being processed in house
11. MTC TAC meetings, 511CC meetings, memberships, and renewal of the business reply account (postmaster)
12. Funding allocated to the Measure J Traffic Congestion Relief Program - TRAFFIX

Total SWAT TDM Expenditures and Revenues

Summary of Expenditures

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
Expenditures				
Personnel	\$ 111,653	\$ 113,438	\$ 126,820	\$ 122,796
Postage	\$ 6,100	\$ 6,100	\$ 2,394	\$ 2,200
Program Incentives	\$ 99,000	\$ 105,775	\$ 103,775	\$ 98,300
Marketing and Promotions	\$ 35,090	\$ 23,590	\$ 22,525	\$ 9,025
Clean Fuel Vehicle Program	\$ 10,000	\$ -	\$ -	\$ -
Employer Survey	\$ -	\$ -	\$ 20,200	\$ -
Bike racks and/or lockers	\$ -	\$ 30,000	\$ 15,000	\$ -
Lamorinda School Bus Program	\$ 50,000	\$ 65,000	\$ 65,000	\$ 70,000
On-line Ridematching Carpool Program	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Altamont Commuter Express (ACE Shuttle)	\$ 40,000	\$ 40,000	\$ 20,000	\$ 20,000
In-House Commuter Programs	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
Employer Workshop	\$ -	\$ -	\$ -	\$ 1,700
Demonstration Transit Service - Dougherty Valley	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Lamorinda TDM	\$ 17,963	\$ -	\$ -	\$ -
511 Contra Costa Annual Report	\$ 2,000	\$ 2,000	\$ 500	\$ -
TDM Administration Oversight	\$ -	\$ -	\$ 1,482	\$ 2,741
Measure J Traffic Congestion Relief Program - TRAFFIX	\$ -	\$ -	\$ -	\$ 70,000
	<hr/>			
Total Expenditures	\$ 398,506	\$ 422,603	\$ 414,396	\$ 433,462
Revenue				
TFCA Funds	\$ 248,540	\$ 259,913	\$ 271,724	\$ 295,955
Measure C / J Funds	\$ 135,170	\$ 149,600	\$ 127,886	\$ 122,721
CMAQ funds	\$ 14,796	\$ 13,090	\$ 14,786	\$ 14,786
	<hr/>			
Total New Revenue	\$ 398,506	\$ 422,603	\$ 414,396	\$ 433,462

SWAT TDM Programs

Summary of Programs

	<u>FY 2006-07</u>	<u>FY 2007-08</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>
Programs				
511 Contra Costa Vanpool Incentive Program	\$ 49,200	\$ 83,275	\$ 83,275	\$ 59,175
511 South Contra Costa County Employer Program	\$ 110,190	\$ 109,980	\$ 117,970	\$ 81,412
511 South Contra Costa County Student Program	\$ 147,453	\$ 95,648	\$ 99,469	\$ 170,154
Measure C - J	\$ 91,663	\$ 133,700	\$ 113,682	\$ 122,721
	<hr/>			
Total Programs	\$ 398,506	\$ 422,603	\$ 414,396	\$ 433,462
Revenue				
TFCA Funds	\$ 248,540	\$ 259,913	\$ 271,724	\$ 295,955
Measure C / J Funds	\$ 135,170	\$ 149,600	\$ 127,886	\$ 122,721
CMAQ funds	\$ 14,796	\$ 13,090	\$ 14,786	\$ 14,786
	<hr/>			
Total New Revenue	\$ 398,506	\$ 422,603	\$ 414,396	\$ 433,462

**511 Southwest Contra Costa County
Transportation Demand Management Program**

SCOPE OF SERVICES

- 1. Prepare annual 511 Contra Costa SWAT TDM Program applications.**
Primary Staff: Darlene A. in consultation with SWAT TAC, TRANSPAC/TRANSPLAN and WCCTAC members.
- 2. Prepare monthly SWAT TDM program update.**
Primary Staff: Darlene A.
- 3. Prepare Quarterly and Annual TDM reports to Contra Costa Transportation Authority (CCTA) and Bay Area Air Quality Management District (BAAQMD).**
Primary Staff: Darlene A in consultation with 511 program staff (TRANSPAC/TRANSPLAN and WCCTAC).
- 4. Prepare annual TDM Program presentation update for CCTA, RTPC's, CCTA Citizen Advisory Committee (CAC), MTC, etc.**
Primary Staff: Darlene with 511 Contra Costa Staff.
- 5. Represent SWAT at 511 Program Managers Monthly Coordination meeting.**
Primary Staff: Lisa B and Darlene A.
- 6. Represent SWAT at 511 Program Implementers' Coordination meetings.**
Primary Staff: Darlene A.
- 7. Represent 511 Contra Costa at MTC Technical Advisory Committee.** Primary Staff: Lisa B.
- 8. Represent 511 Contra Costa on the Tri-Valley Resource Team on Air Quality.**
Primary Staff: Darlene A.
- 9. Coordinate SWAT Commuter Programs, Countywide Commuter Incentive Programs (guaranteed ride home, transit, carpool, and vanpool) with 511 Contra Costa staff.**
Primary Staff: Darlene A.

ATTACHMENT 6.B



CONTRA COSTA
transportation
authority

COMMISSIONERS:

Janet Abelson

Newell Americh

Ed Balico

Susan Borilla

David Durant

Federal Glover

Michael Kee

Mike Metcalf

Julie Pierce

Robert Taylor

Maria Viramontes

February 18, 2009

RE: Draft 2009 Countywide Comprehensive Transportation Plan

Dear Transportation Constituents and Stakeholders:

We are pleased to release the **Draft 2009 Countywide Comprehensive Transportation Plan (CTP)**. This document, the third major update to the Plan, is built on the efforts of elected officials and staff from cities, towns and the County of Contra Costa, and staff from other county, regional, and State transportation agencies.

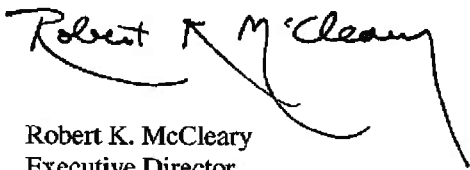
The 2009 CTP focuses on implementing Measure J, the half-percent sales tax passed by the voters in November 2004. It also refines the Authority's vision, goals and strategies for managing the impacts of growth and improving mobility on our streets, highways, transit systems, and bicycle and pedestrian facilities.

If you have any questions on the Plan, please contact Martin Engelmann, Deputy Executive Director for Planning, at 925.256.4729 (mre@ccta.net), or Brad Beck, Senior Transportation Planner, at 925.256.4726 (bbeck@ccta.net).

Our website at www.ccta.net contains additional information on the 2009 CTP, including downloadable copies of the plan documents, the Draft EIR, and other supporting documents such as the Action Plans for Routes of Regional Significance. **Comments on the draft 2009 CTP are due by 5:00 p.m., Monday, April 6, 2009.**

We appreciate your interest and look forward to your continued involvement in improving Contra Costa's transportation system and quality of life.

Sincerely,



Robert K. McCleary
Executive Director

File: 13.15.01

Robert K. McCleary
Executive Director

3478 Buskirk Ave.
Suite 100

Pleasant Hill
CA 94523

PHONE:
925/ 256-4700

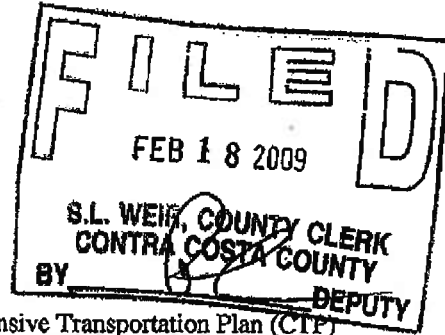
FAX:
925/ 256-4701

<http://www.ccta.net>

COPY



CONTRA COSTA
transportation
authority



COMMISSIONERS:

Janet Abelson

Nevel Amantoh

Ed Balco

Susan Bortilla

David Durant

Federal Glover

Michael Kee

Mike Malcaif

Julie Pierce

Robert Taylor

Marla Viramontes

Robert K. McCleary
Executive Director

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FAX:
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<http://www.ccta.net>

Notice of Availability

February 18, 2009

Project Title: 2009 Contra Costa Countywide Comprehensive Transportation Plan (CTP) (SCH# 2008052073) Draft Environmental Impact Report.

Project Location: The project will apply throughout Contra Costa County, one of nine counties that make up the San Francisco Bay Area.

Public Review Period: February 18, 2009 to April 6, 2009 at 5:00 PM
The DEIR is available at www.ccta.net

Public meetings at which comments on the DEIR can be made:

West County (WCCTAC)
8:00 AM, Friday, February 27, 2009
City Council Chambers
City of San Pablo
13831 San Pablo Avenue
San Pablo, CA 95806

Central County (TRANSPAC)
9:00 AM, Thursday, March 12, 2009
City of Pleasant Hill Community Room
100 Gregory Lane
Pleasant Hill, CA 94523

East County (TRANSPLAN)
6:30 PM, Thursday, March 12, 2009
Board Room
Tri Delta Transit Building
801 Wilbur Avenue
Antioch, CA 94509

Southwest County (SWAT)
3:00 PM, March 2, 2009
Office of Supervisor Gayle B. Uilkema
3338 Mt. Diablo Blvd
Lafayette, CA 94549

CCTA Planning Committee
6:00 PM, Wednesday, March 4, 2009
Contra Costa Transportation Authority
3478 Buskirk Avenue., Suite 100
Pleasant Hill, CA 94523

Tri-Valley Transportation Council (TVTC)
4:30 PM, Thursday, March 12, 2009
Doughtery Station Community Center
17011 Bollinger Canyon Road
San Ramon, CA 94582

Project Issues Discussed in Document: Environmental Setting, Impact Analysis, Mitigation Measures, Transportation and Circulation, Air Quality, Energy, Geology and Seismicity, Biological Resources, Hydrology and Water Resources, Visual Resources, Noise, Cultural

Notice of Availability: 2009 CTP DEIR

February 18, 2009

Page 2

Resources, Hazardous Materials, Land Use and Housing, Greenhouse Gases and Climate Change

Description of Project: As part of its Measure C responsibilities and subsequent Measure J responsibilities, CCTA must prepare a Countywide Comprehensive Transportation Plan (CTP) to "support efforts to develop and maintain an ongoing planning process with the cities and the county." The CTP is intended to provide the overall direction and a coordinated approach for achieving and maintaining a balanced and functional transportation system within the county while strengthening links between land use decisions and transportation. It outlines the CCTA's vision for Contra Costa and its transportation system and the goals, strategies and specific projects and other actions for achieving that vision. The projects and programs included are composed of a mix of highway, arterial, transit, operational, and non-motorized improvements.

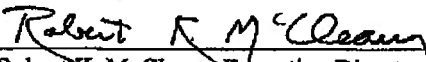
Hazardous Materials Site: The proposed project is a plan for transportation improvements and growth management and would apply throughout Contra Costa. The draft environmental document, as a program EIR, divides the county into areas with a high, moderate or low potential for encountering hazardous materials.


Lead Agency Name and Address:

Contra Costa Transportation Authority
3478 Buskirk Avenue, Suite 100
Pleasant Hill, CA 94523

Contact Person and Phone Number:

Brad Beck, Senior Transportation Planner
Phone: 925 256 4726 | Fax: 925 256 4701 | bbeck@ccta.net


Robert K. McCleary, Executive Director
Contra Costa Transportation Authority


Date

File: 13.15.13.08

ATTACHMENT 7



COMMISSIONERS: *Maria Viramontes, Chair* *Robert Taylor, Vice Chair* *Jane Abelson* *Newell Arnerich* *Ed Balico*
Susan Bonilla *David Durant* *Federal Glover* *Michael Kee* *Mike Metcalf* *Julie Pierce*

TO: Barbara Neustadter, TRANSPAC Christina Atienza, WCCTAC
 Andy Dillard, SWAT Lisa Bobadilla, TVTC
 John Cunningham, TRANSPLAN Calvin Wong, LPMC/SWAT (TAC)

FROM: Robert K. McCleary, Executive Director

DATE: February 19, 2009

SUBJECT: **Items approved by the Authority on February 18, 2009, for circulation to the Regional Transportation Planning Committees (RTPCs), and items of interest**

At its **February 18, 2009** meeting, the Authority discussed the following items, which may be of interest to the Regional Transportation Planning Committees:

- 1. Federal Transportation Reauthorization – Potential for Federal Earmarks.** In December the Authority recommended that Contra Costa develop priorities for a short list of high priority projects that could be candidates for a federal earmark in the federal transportation reauthorization bill anticipated later in 2009. The attachment lists the proposals that have been received from the regional committees. Staff will recommend a priority list at the March APC meeting. *Staff is meeting with Congresswoman Tauscher on February 27th, and hopes to prepare a draft list of priorities for earmarks prior to the APC meeting. We will include it in the packet if time permits, and in any case will post it on the web in advance of the APC meeting.*
- 2. Measure J Paratransit Allocation for April 1 – June 30, 2009.** The Paratransit Coordinating Council is requesting that Measure J funds be allocated to existing Measure C recipients for the last quarter of FY 2008-09 to reduce the impact of the economic downturn on paratransit operators. The operators would be unable to maintain existing service levels without the allocations. The Measure J expenditure plan does not address a paratransit allocation until FY 2009-10, the recommendation is that 2.97% of sales tax revenues be allocated to the current Measure C recipients. This is below the 5% program levels identified in the expenditure plan. The original plan to “back-fill” the last quarter of FY 2008-09 with Measure C paratransit program reserves has proven to be insufficient as reserves did not meet projections as sales tax revenues declined. *The Authority approved the augmentation of funding in order to sustain its commitment to paratransit in the face of revenue downturns.*
- 3. Projections 2009 “what if?” Scenarios.** In December 2008, ABAG released a preliminary forecast for 2035, showing a prospective major shift in growth trends for Contra Costa. Called Projections 2009, “what if?” the projections are now under review by local jurisdictions with final adoption expected in April 2009. According to the Draft Projections, Contra Costa is forecast to continue to grow through 2035, but at a slower rate than previously forecast. ABAG also proposes a policy shift that would direct new growth in households and jobs away from East County, towards Central County and points south and west. As the Congestion Management Agency (CMA) for Contra Costa, the Authority is responsible for maintaining a travel model and land use data set that is consistent with the ABAG forecast. Staff has reviewed the proposed “what if”

scenarios, and developed comments to forward to ABAG. *The Authority appreciated the presentation and insights provided by Paul Fassinger of ABAG, and the evolution to the third version of Projections 2009, which better reflects local plans. The Authority encourages local jurisdictions to review the most recent projections, and provide ABAG with comments if the projections appear to be inconsistent with local expectations and plans.*

The Authority also noted that local jurisdictions, the Authority and ABAG will need to work closely together over the next four years, as ABAG prepares the "sustainable communities strategy" (i.e., the land use plan to be included in the 2013 Regional Transportation Plan per SB 375 (2008)). The Authority stressed that the SCS needs to both support the regional goals and be realistic.

- 4. Review of the Joint Policy Committee's Proposed Policies for the Bay Area's Implementation of Senate Bill 375.** On January 23, 2009, JPC staff released a draft set of policies to guide the Bay Area's regional agencies through implementation of SB 375. Policy recommendations include: (1) Setting aggressive targets for Greenhouse Gas (GHG) emissions reductions for the Bay Area; (2) Developing an "integrated" land-use transportation model that improves analyst's ability to assess impacts of land use decisions on GHG emissions; (3) Commit to the development of a realistic and attainable Sustainable Communities Strategy (SCS – a presumed land use pattern for future development), leaving the Alternative Planning Strategy (APS – a set of policy alternatives not constrained by existing authority) only as a last resort; (4-6) Integrate, coordinate, and facilitate the process through the Partnership to arrive at a consensus SCS no later than June 2010; and (7) Starting immediately, allow for all regional policies affecting land use and transportation infrastructure to be vetted through the JPC, and filtered against the emerging SCS. These proposed policies could have major implications for the Authority's programs and its local jurisdictions. *The Authority heard a presentation by Ted Droettboom, manager of the Joint Policy Committee (JPC) comprised of representatives from ABAG, the Air District (BAAQMD), BCDC, and MTC on the implementation of SB 375. The Authority found the presentation insightful, particularly with regards to the complex and still unfolding requirements of that legislation. The Authority directed staff to prepare a draft letter to the JPC consistent with the issues raised in the staff report and at the February Planning Committee meeting, i.e., acknowledging the importance of the goals and indicating a strong interest in having the Authority and local jurisdictions intimately involved in determining how SB 375 will be implemented in the Bay Area.*

The letter will also reinforce Authority concerns, particularly with regard to the following aspects of the JPC's proposed policy approach: (1) Encourage the JPC to promote a feasible and reasonable target for reducing carbon emissions for the Bay Area, rather than an aggressive target, in order to limit the risk of litigation against the RTP that might threaten the Authority's ability to accomplish the Measure J program with state and federal augmentations, which will be necessary to accomplish the program promised to the voters, (2) limit "off the top" funding for the proposed "priority development area" (PDA) program so as not to undermine the "Fix It First" policy of maintaining the region's local streets and roads and transit capital needs, (3) work in partnership with local jurisdictions to ensure that land use assumptions made in the planning process are consistent with local plans and directions, and are developed with a strong "bottom-up" approach that reflects buy-in from the Bay Area's cities, towns and counties, and (4) recognize the need to balance investments in the PDA process – which analysis has shown will have a more modest and more long-term impact on reducing greenhouse gas emissions than other available tools – with investments needed to accomplish other regional, county and local objectives, including sustaining the economy and providing mobility and access.

5. **Update to the Measure J Strategic Plan: Revenue Projections and Development Schedule.** The significant downturn in the economy has adversely affected Measure J sales tax projections. Consequently, staff recommends updating the Measure J Strategic Plan. *The Authority authorized staff to initiate an update to the Authority's Strategic Plan, with the objective of completing the update in August or September in advance of the Authority's \$300 million bond sale, scheduled for September 23rd.*

In light of the significant downturn in anticipated revenues, several points were made: (1) accomplishing key projects that are matched by several hundred million dollars over the next few years remains very important; (2) regardless of the downturn in revenues, the Authority remains committed to its 2004 vision as approved by the voters, and will seek other funds as necessary to accomplish them, just as has been done to fulfill the promises made in 1988 with Measure C; (3) equity among the sub-regions will continue to be a core policy of the Authority; and (4) within the context of the first three, the Strategic Plan process needs to look at not just projects, but programs, to assess how best to cope with the significantly lower sales tax revenues now forecast. The Authority will work closely with the RTPCs on all the update to the Strategic Plan over the next several months.

6. **Consideration of Measure J Enhancement Funding to Support Existing Transit and Paratransit Services.** The Bus Transit Coordinating Committee (BTCC) and the Paratransit Coordinating Council (PCC) are requesting that the Authority consider a Measure J Expenditure Plan amendment or policy action that would, under limited circumstances and with appropriate RTPC support, allow eligible bus and paratransit operators to use funds from Measure J bus and paratransit enhancement programs to maintain existing services when funding shortfalls threaten those services. *The Authority authorized staff to develop a proposal that would allow more flexibility in the use of funds from categories 16, 19, and 20. Subject to RTPC concurrence, the flexibility could allow transit operators to retain higher levels of service than would otherwise be possible in the face of the dramatic revenue reductions facing them, which are a result of both the downturn in the economy and the State's budget crisis, as reflected in the just-approved revised budget which eliminates the STA contributions in the near term.*

Draft Federal Earmark Request List as submitted by Regional Committees

WCCTAC			Project Cost (x1,000)	Requested Earmark (x1,000)
Tier	County	Project Title	Project Description	
Tier I		North Richmond Truck Route	Truck route over an existing private road (Soto St.) to divert truck traffic away from residential North Richmond.	\$22,000
Tier I	San Pablo	Reconstruct I-80/San Pablo Dam Road interchange (stage 1)	Relocate WB I-80/El Portal Dr on-ramp.	\$25,000
Tier I	San Pablo	Reconstruct I-80/San Pablo Dam Road Interchange (stages 2 and 3)	Close WB I-80/McBryde WB Off-ramp, construct new Frontage Road, relocate the pedestrian overcrossing, and reconstruct I-80/San Pablo Dam Road I/C.	\$93,000
Tier I	El Cerrito and Richmond	I-80/Central Avenue Interchange Improvements	Phase 2 - Establish a new roadway connector to Pierce from San Mateo. Remove traffic signal at Pierce/Central and restrict to right-in/right-out only.	\$17,000
Tier II	Hercules and Richmond	Hercules and Richmond Ferry Service	High-speed ferry service from Hercules and Richmond; funds are for capital improvements; operations; transit feeder service, etc. in cooperation with WETA.	\$102,000
Tier II	Hercules	Hercules Rail Station Improvements	Ferry, bus, Capitol Corridor Intermodal Transit Center, public improvements, and TOD.	\$45,000

Total Earmark Request: \$175,930

SWAT			Project Cost (x1,000)	Requested Earmark (x1,000)
		Project Title	Project Description	
1	CCTA	Caldecott Tunnel	Construct a two-lane fourth bore of the Caldecott Tunnel.	\$425,000
2	CCTA	I-680 Transit Corridor Improvements	Includes Auxiliary Lanes and Norris Canyon Road Interchange.	\$126,400

Total Earmark Request: \$74,400

TRANSPAC			Project Cost (x1,000)	Requested Earmark (x1,000)
		Project Title	Project Description	
1	CCTA	SB I-680 HOV	Close HOV gap in SB Lane between N. Main & Livorno.	\$80,000
2a	Concord	Ygnacio Valley Road Widening	Widen Ygnacio Valley Road to six thru lanes from Michigan Boulevard to Cowell Road.	\$12,500
2b	Pleasant Hill	Contra Costa Blvd. Improvement Project	Between 2nd Ave. and Monument Blvd., construct left/right turn lanes, modify intersection alignment, pavement rehabilitation, add Class II Bike lane, signal upgrade, and improve traffic operations.	\$10,000
3	City of Martinez	Ferry Terminal	Construction of Ferry Terminal for Ferry system connecting Antioch and Martinez to San Francisco as part of an overall Water Emergency Transportation Agency (WETA) San Francisco Bay wide plan.	\$10,000

Total Earmark Request: \$40,000

TRANSPLAN

	Project Title	Project Description	Project Cost (x1,000)	Requested Earmark (x1,000)
1	East County Corridor Project	State Route 4 East Widening - Somerville to SR160	\$739,000	\$90,000
		State Route 4 Bypass		
		Vasco Road Safety Project		
			Total Earmark Request: \$90,000	

Request from Congresswoman's Tauscher's Office for 3 to 5 major projects Countywide. (Total \$40-\$50 million dollars)
 Total Earmark Requests from the Regional Committees: \$380,330,000



NOTICE OF INTENT TO ADOPT A MITIGATED NEGATIVE DECLARATION AND NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED PROJECT APPLICATIONS:

PROJECT: **Trumark Medical Office Building:** (DP 08-300-018, AR 08-200-040, LUP 08-500-049, IS 08-250-008, MS 08-910-001, LUP 08-500-018, IS/MND 08-250-008)
Church of the Nazarene Expansion: (DPA 08-310-004, AR 08-200-039, LUP 08-500-044)

LOCATION: 12700 Alcosta Blvd. (APN: 213-750-006 and 213-750-007)

APPLICANT: Trumark Commercial

PROPERTY OWNER: Church of the Nazarene

DESCRIPTION OF PROJECT:

Medical Office Building: The Applicant is proposing the development of an approximately 46,000 square foot medical office building adjacent to the San Ramon Regional Medical Center. The proposed medical office building will be approximately 35 feet in height and includes an underground parking garage, surface parking lot and landscape improvements.

Church Expansion: The applicant is proposing an approximately 37,000 square foot expansion adding a new sanctuary, offices and classrooms which will be constructed in two phases. The height of the structure is approximately 35 feet to the mid-point of the sloped roofs and the proposal includes site modification and new landscape improvements. In addition to the project specific entitlements, the applicant is seeking approval of a parcel map to divide the property and consideration of a shared parking agreement between the Church and Medical Office Building properties.

ENVIRONMENTAL SETTING: The City of San Ramon is located in southern Contra Costa County, surrounded by the communities of Danville, Blackhawk and Dublin, as well as the unincorporated lands in both Alameda and Contra Costa Counties. The project site is approximately 5 acres and generally slopes to the southwest with an elevation ranging from approximately 520 feet above mean sea level in the northeastern portion of the site, to approximately 460 feet in the southwestern portion of the site. The majority of the site is currently undeveloped land with approximately 0.4 acres of the site which is occupied by the existing Church and parking lot.

DECLARATION

Based on the Initial Study dated February 20, 2009 and identified Mitigation Measures, the Planning Services staff has determined:

- This project does not have the potential to degrade the quality of the environment, nor to substantially reduce, threaten or eliminate plant, fish or animal communities, or important examples of the major periods of California history or prehistory.
- This project will not have a detrimental effect upon either short-term or long-term environmental goals.
- This project will not have impacts which are individually limited, nor cumulatively considerable.
- This project will not have environmental impacts which will cause substantial adverse effect upon human beings, either directly or indirectly.
- This project will not adversely impact wildlife resources.

The Initial Study and Mitigated Negative Declaration are available for public review on the City of San Ramon Website at www.ci.san-ramon.ca.us. Public copies are also available for review at the City of San Ramon Planning Services Division during regular business hours (Monday through Friday 8:30 a.m. to 5:00 p.m.), at the address below. Additional public copies of the Initial Study/Mitigated Negative Declaration are also on file at the San Ramon Senior Center, San Ramon Community Center, Dougherty Station Community Center, San Ramon Library, Dougherty Station Library, and with the City Clerk.

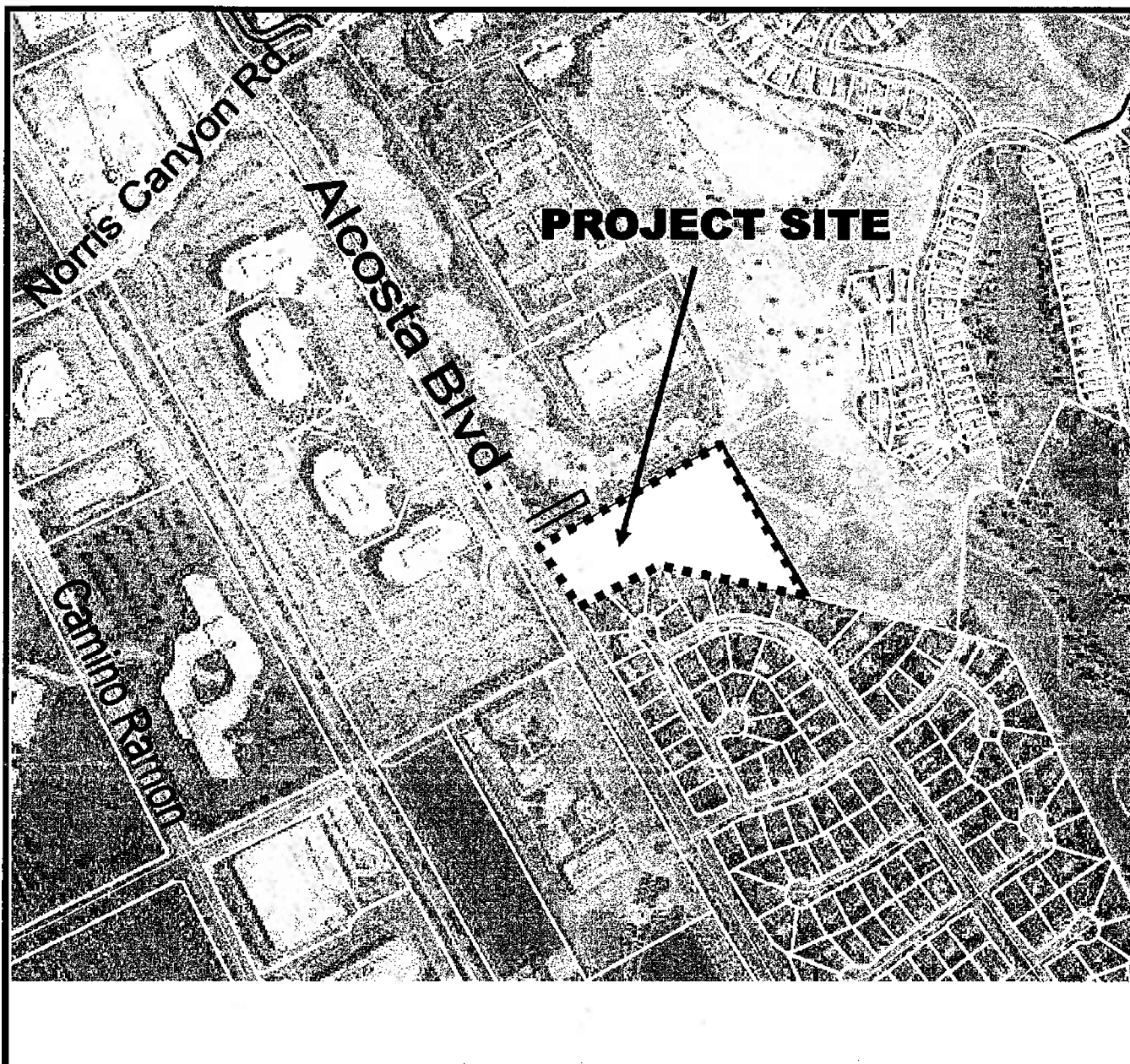
The public is hereby invited to submit written comments regarding the environmental findings and Mitigated Negative Declaration determination. Such comments must be submitted prior to the close of the posting period.

Posting Period: February 20, 2009 to March 12, 2009

A public hearing before the Planning Commission to consider the Project and Mitigated Negative Declaration is scheduled for April 7, 2009, at 7:00 p.m., in the City Council Chamber, 2222 Camino Ramon, San Ramon, California, 94583.

Contact Person: Lauren Barr, Senior Planner (925) 973-2560

City of San Ramon, Planning Services Division, 2226 Camino Ramon, San Ramon, CA 94583



CITY OF SAN RAMON PLANNING SERVICES
Vicinity Map



**Alcosta Medical Building
and
Church of the Nazarene
12700 Alcosta Blvd.**

(APN: 213-750-006 and 213-750-007)



(Not to Scale)