



SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

SOUTHWEST AREA TRANSPORTATION COMMITTEE

MEETING AGENDA

**Monday, August 3, 2015
3:00 p.m.**

District II Supervisor's Office
3338 Mt. Diablo Boulevard, Lafayette, CA

Any document provided to a majority of the members of the Southwest Area Transportation Committee (SWAT) regarding any item on this agenda will be made available for public inspection at the meeting and at the San Ramon Permit Center, 2401 Crow Canyon Road, San Ramon, CA during normal business hours.

1. CONVENE MEETING/SELF INTRODUCTIONS

2. PUBLIC COMMENT:

Members of the public are invited to address the Committee regarding any item that is not listed on the agenda. *(Please complete a speaker card in advance of the meeting and hand it to a member of the staff)*

3. BOARD MEMBER COMMENT

4. ADMINISTRATIVE ITEMS

5. CONSENT CALENDAR:

- 5.A Approval of Minutes:** SWAT Minutes of July 16, 2015 *(Attachments; Action)*
- 5.B Approve and forward Request to Repurpose Contra Costa Transportation for Livable Communities (CC-TLC) Program Funds for City of San Ramon and Town of Danville** *(Attachment; Action)*
- 5.C Accept Revised 511 Contra Costa FY 2015-16 SWAT Transportation Demand Management (TDM) Program and Budget** *(Attachment; Action)*

End of Consent Calendar

6. REGULAR AGENDA ITEMS:

- 6.A Approve and forward a Draft Proposal Transportation Expenditure Plan for the SWAT Sub-region:** In March, the Contra Costa Transportation Authority (CCTA) made a decision to move forward with the development of a Transportation Expenditure Plan (TEP) for a possible 2016 sales tax measure and in April, approved a set of principles for the development of a *draft* TEP. SWAT TAC, with assistance from CCTA staff, has been working on a preliminary TEP proposal for the SWAT sub-region.

SWAT TAC met on June 17th, July 6th and July 15th to finalize a preliminary TEP proposal for SWAT's consideration. SWAT reviewed the proposal at the July 16th SWAT. (*Attachments; Action*)

7. WRITTEN COMMUNICATIONS (*Attachments – Action as determined necessary*)

- Contra Costa Transportation Authority Board Meeting Summary of July 16, 2015
- Contra Costa Transportation Authority – Invitation to Review Priority Projects and Programs with the Expenditure Plan Advisory Committee – July 23, 2015
- Contra Costa County Notice of Public Scoping Meeting for Recirculated DEIR for Saranap Village Mixed-Use Project – July 24, 2015
- Town of Moraga Planning Commission Public Hearing Notice -Bella Vista (Rancho Laguna II Subdivision Sales Office - August 3, 2015
- SWAT Meeting Summary Report – July 2015

8. DISCUSSION: Next Agenda

9. ADJOURNMENT to Monday, September 14, 2015, 3:00 p.m. District II Supervisor's Lamorinda Office, 3338 Mt. Diablo Boulevard, Lafayette, CA.

The SWAT Committee will provide reasonable accommodation for persons with disabilities planning to participate in SWAT monthly meetings. Please contact Lisa Bobadilla at least 48 hours before the meeting at (925) 973-2651 or lbobadilla@sanramon.ca.gov.

Staff Contact: Lisa Bobadilla, SWAT Admin

Phone: (925) 973-2651 / E-Mail: lbobadilla@sanramon.ca.gov.

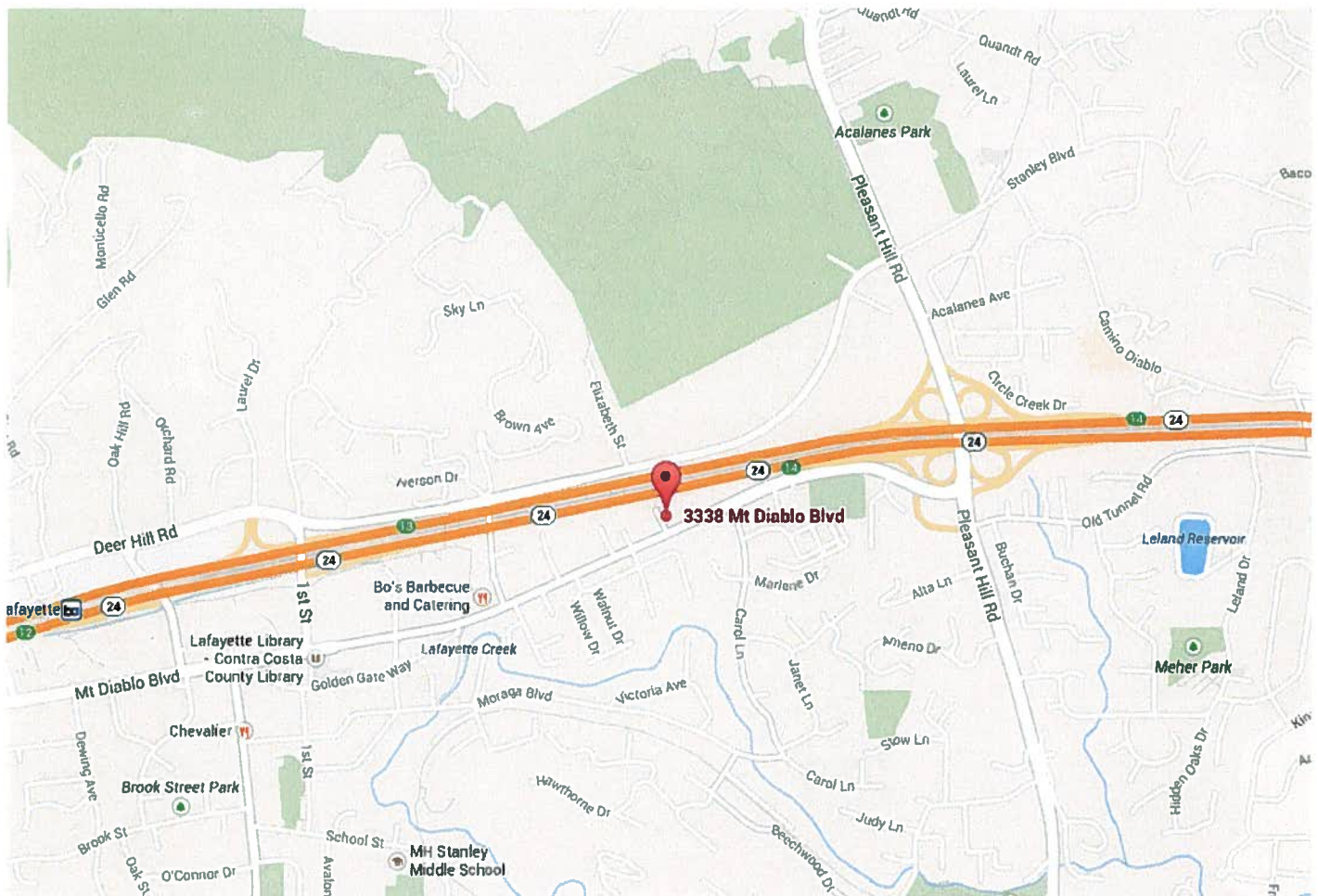
Agendas, minutes and other information regarding this committee can be found at: www.CCTA-SWAT.net

SOUTHWEST AREA TRANSPORTATION COMMITTEE
MEETING LOCATION MAP

CONTRA COSTA COUNTY, DISTRICT 2 SUPERVISOR'S OFFICE
3338 MT. DIABLO BOULEVARD, LAFAYETTE, CA

NOTES ON PARKING:

- A limited number of on-site parking spaces are located behind the building. Proceed up the driveway to the left of the building to parking lot.
- On-street parking on Mt. Diablo Boulevard is time-limited, 2-hour parking.



Agenda Item 5.A



SWAT

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SUMMARY MINUTES
July 16, 2015 – 3:30 p.m.
District II Supervisor Office
3338 Mt. Diablo Blvd.
Lafayette, California

Committee members present: Don Tatzin, City of Lafayette (Chair); Karen Stepper, Town of Danville (Vice Chair); Amy Worth, City of Orinda; Candace Andersen, Contra Costa County; David Hudson, City of San Ramon. Absent: Michael Metcalf, Town of Moraga.

Staff members present: Tony Coe, City of Lafayette; Ellen Clark, Town of Moraga; Chuck Swanson, City of Orinda; Robert Sarmiento, Contra Costa County; Lisa Bobadilla, City of San Ramon; Darlene Amaral, City of San Ramon; Andy Dillard, Town of Danville; Thomas Valdriz, Town of Danville.

Others present: Hisham Noeimi, CCTA; Anne Muzzini, CCCTA; Deidre Heitman, BART; Dave Campbell, Bike East Bay, Greg Haet, Bike Orinda.

1. **CONVENE MEETING/SELF INTRODUCTIONS:** Meeting called to order by Chair Tatzin at 3:32 p.m.
2. **PUBLIC COMMENT:** None
3. **BOARD MEMBER COMMENT:** None
4. **ADMINISTRATIVE ITEMS:** Darlene Amaral recorded the minutes.
5. **CONSENT CALENDAR:**

5.A Approval of Minutes: SWAT Minutes of June 1st, 2015.

ACTION: Stepper/Hudson/unanimous

5.B Approval of a Memorandum of Understanding (MOU) with City of San Ramon for SWAT Administrative Services for FY 2015-16.

ACTION: Stepper/Hudson/unanimous

5.C Request for Concurrence from East Bay Regional Parks District for Measure J Pedestrian, Bicycle and Trails Facilities Program Funds.

ACTION: Worth/Hudson/unanimous

5.D Approve and forward to CCTA State Transportation Improvement Program Project Applications from Town of Moraga and Contra Costa County.

ACTION: Stepper/Hudson/unanimous

- 5.E** Approve the 511 Contra Costa FY 2015-16 SWAT Transportation Demand Management Program and Budget.

Tatzin requested item be removed from consent; with a recommendation to increase funding (\$5,000) for the Lamorinda and TRAFFIX school bus programs. Staff will include a revised SWAT TDM budget at the next SWAT meeting, reflecting the change in funding allocation.

ACTION: Hudson/Worth/unanimous

End of Consent Calendar

6. REGULAR AGENDA ITEMS:

- 6.A Consider Approval of the 2017 *Draft* Regional Transportation Plan (RTP) Project list for the SWAT Sub-region:**

Hisham Noeimi, CCTA staff presented this item. It was explained that MTC is updating the 2017 Regional Transportation Plan (RTP). Mr. Noeimi explained the various programmatic categories in the RTP, and provided details and defined the “committed”, “financially-constrained” and “vision” lists. Andy Dillard, Town of Danville presented the list for each project and program within SWAT. The financially-constrained list cannot exceed \$91.5 million. The committee members discussed and reviewed the list in detail.

ACTION: Stepper/Hudson/unanimous

- 6.B Consider Approval of the *Draft Proposal* Transportation Expenditure Plan for the SWAT Sub-region:**

Lisa Bobadilla, City of San Ramon staff presented this item. It was explained that CCTA has begun the process to develop a Transportation Expenditure Plan (TEP) in anticipation of a possible transportation sales tax measure in 2016. SWAT TAC, with assistance from CCTA staff, developed a preliminary TEP proposal for the SWAT region. The SWAT region allocation is estimated to be \$447M. Ms. Bobadilla reviewed the TEP in detail.

SWAT TAC Recommendation - Projects

1. I-680 Transit Congestion Relief Project (\$80M)
 - a. I-680 Transit Investments Options
 - b. I-680 NB HOV Gap Closure
 - c. I-680 Direct Access Ramps (DAR)
 - d. Park & Ride Lot Expansion
2. Major Streets (projects listed are examples of types of projects that could fall under this category – not a complete list) (\$16M)
 - a. Moraga Roundabout
 - b. Alamo Downtown Intersection Improvements
 - c. Intersection Improvements – Downtown Lafayette

3. SR24 Interchange Operational Improvements (\$20M)
4. Lafayette Downtown Congestion Relief (\$25M)

Total Project Request: \$141M

SWAT Programs

1. Local Streets & Roads (\$134M)
2. Ped/Bike/TLC (\$40M) - projects listed are examples of types of projects that could fall under this category – not a complete list
 - a. Olympic Ped/Bike Corridor (County)
 - b. Diablo Road Circulation Improvements (Danville)
 - c. Iron Horse Trail Overcrossing (San Ramon)
 - d. Aqueduct Trail (Lafayette)
3. Expanded BART Service (\$28M)
4. Expanded Bus to BART (\$60M)
5. Technology Upgrades (\$5M) - signal coordination, transit preemption
6. Safe Transportation for Children (\$25M)
7. Commute Alternatives (\$5M)
8. Transportation for Seniors (\$10M)

Total Program Request: \$307M

TOTAL REQUEST: \$448 M

A comprehensive discussion among SWAT members took place. There was consensus on the proposed funding allocations for projects and programs:

Projects 1, 2, 3, and 4.

Programs 1, 2, 5, 6, 7, and 8.

Don Tatzin requested additional information regarding the BART request, specifically Mr. Tatzin asked for clarification on how \$28 million will be spent and how funds from a possible BART measure (November 2016) will be used vs. the TEP. Mr. Tatzin also articulated the following: 1) the amount of funding for Local Streets & Roads is high, 2) supports the proposed funding allocation for the I-680 Corridor projects, and 3) supports expanding buses to BART.

Deidre Heitmann, BART, responded that BART has yet to determine whether or not BART measure will be on the November 2016 ballot; however, Ms. Heitmann did convey that the ballot measure funds are not eligible to be used for new equipment such as replacing BART trains.

Candace Anderson stated her support for: 1) Local Street and Roads category at the proposed allocation; 2) requested additional information on how the \$28M for BART will be spent; and 3) what can the SWAT region expect to see in terms of BART improvements?

Amy Worth expressed that the proposed allocation for Local Street and Roads is high, and that perhaps it should be reduced from 30% allocation to 25%; and supports the proposed funding allocation for BART.

Dave Hudson articulated that the recent polling completed by the Transportation Authority indicated support for improved transit service along the I-680 corridor from Walnut Creek to Dublin; and that he supports the I-680 funding allocation as proposed.

Karen Stepper stated her support for bus to BART category with a change in wording from “Expanded Bus to BART” to “Expanded Transit Service to BART”. She also requested an explanation on how the BART program funds would be spent; and how the proposed BART improvements will benefit the residents of the San Ramon Valley.

Anne Muzzini, County Connection replied that the Expanded Bus to BART funds would be used to increase service frequency to 15-minute headways on Routes in the San Ramon Valley and Lamorinda, traveling to/from BART stations.

Public Comment: Dave Campbell, Bike East Bay, provided public comment and suggested that the Local Street and Roads category including a component to ensure cities are using the funds to implement Complete Streets concepts. Mr. Campbell also suggested that the program category “Complete Streets” be moved to Major Streets Project category.

Chair Tatzin summarized the discussion:

1. SWAT consensus to support SWAT TAC recommendations on proposed Capital Projects/Programs and Funding for:

Projects 1, 2, 3, and 4.

Programs 1, 2, 5, 6, 7, and 8.

2. Program 3 “Expand BART Service” should be moved to Project Category and renamed: BART Enhancements; and

3. Program 4 – Expanded Bus to BART – rephrase to “Transit to BART”

ACTION: Revise SWAT sub-region TEP and provide updated version at August 3, 2015 meeting for SWAT review and/or approval.

7. **WRITTEN COMMUNICATIONS:** The following written communication items were made available:

- CCTA Board Meeting Summer of 5/20/15 and 6/17/15
- TRANSPAC summary of actions from meeting of 7/9/15
- TRANSPLAN summary of actions from meeting of 6/11/15 and 7/9/15
- WCCTAC summary of actions from meeting of 5/29/15

ACTION: None

8. **DISCUSSION:** Next/Future Agenda: The following agenda item was discussed for the August SWAT meeting:

- Review Preliminary (TEP) Proposal for the SWAT sub-region

ACTION: None

9. **ADJOURNMENT:** The next meeting is scheduled for **Monday, August 3rd, 2015** at Supervisor Andersen's Lamorinda Office, 3338 Mt. Diablo Boulevard, Lafayette.

ACTION: Meeting adjourned by Chair Tatzin at 5:00 p.m.

Staff Contact:

Lisa Bobadilla

City of San Ramon

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www.CCTA-SWAT.net

Agenda Item 5.B



SWAT

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DATE: August 3, 2015

TO: SWAT

FROM: SWAT TAC

SUBJECT: Request to Repurpose Contra Costa Transportation for Livable Communities (CC-TLC) Program Funds

BACKGROUND

At its meeting of February 6, 2012, SWAT approved the allocation of Contra Costa Transportation for Livable Communities (CC-TLC) Program Funds for the SWAT subregion. Countywide there was an estimated \$14.92 million available for the program, of which approximately \$3.58 million was allocated to the SWAT subregion. A total of nine project applications were submitted from the subregion requesting a total of \$3.96 million (\$0.38 million in excess of available funding). Ultimately, SWAT recommended approval and forwarded to the Authority CC-TLC allocations as described in Table 1:

Table 1 – Approved CC-TLC Funding Allocations for SWAT Subregion

Project Sponsor	Project Name	Recommended
Moraga	Livable Moraga Road	\$300,000
San Ramon	Iron Horse Trail Improvements	\$320,000
BART/Orinda	Orinda/Lafayette BART Wayfinding and Lighting	\$394,000
Lafayette	East End Ped/Bike & Streetscape Improvements	\$485,000
San Ramon	San Ramon Valley Iron Horse Trail Bike/Ped Overcrossings (Design)	\$543,000
Danville	Downtown Multimodal Access Improvements	\$700,000
CC County	Stone Valley Road Bike Lane Gap Closure	\$593,000
CC County	Olympic Corridor Trail Connector Study	\$97,500
San Ramon/ Danville	San Ramon Valley Transit Access/Connectivity Study	\$150,000
SWAT PROJECTS - TOTAL:		\$3,582,500

DISCUSSION

The City of San Ramon and Town of Danville are requesting to repurpose \$150,000 in CC-TLC funding, initially allocated for the San Ramon Valley Transit Access/Connectivity Study, to two new projects within the San Ramon Valley. With the recent launch of the Contra Costa Express Bus Study and the I-680 Transit Investment and Congestion Relief Study, at this time there is not a need for an additional transit study for the San Ramon Valley. As such, San Ramon and Danville requests that the previously allocated CC-TLC funds be repurposed as follows:

Project Sponsor	Project Name	Approved Allocation	Requested Allocation Repurpose
San Ramon/ Danville	San Ramon Valley Transit Access/Connectivity Study	\$150,000	\$0
San Ramon	Citywide Bicycle Masterplan		\$75,000
Danville	Diablo Road Circulation Improvements (design)		\$75,000

The San Ramon Citywide Bicycle Masterplan and the Diablo Road Circulation Improvements both meet the criteria and goals of the CC-TLC Program. SWAT is required to approve the allocation repurposing request prior to it moving forward to the Authority for consideration.

RECOMMENDATION

Consider forwarding a recommendation to CCTA for the repurposing of \$150,000 in CC-TLC Program funds from the San Ramon Valley Transit Access/Connectivity Study to the San Ramon Citywide Bike Masterplan (\$75,000) and to the Town of Danville Diablo Road Circulation Improvements (\$75,000).

Staff Contact:

Lisa Bobadilla, City of San Ramon
Phone: (925) 973-2651
Email: lbobadilla@sanramon.ca.gov
Web: www.CCTA-SWAT.net

Agenda Item 5.C

**511 CONTRA COSTA PROGRAM
FY 2015-16 Budget Proposed**

511 CONTRA COSTA - SWAT SUBREGION SUMMARY OF PROGRAMS & PROJECTS	FY 2013-14		FY 2014-15		FY 2015-16	
	Adopted	Projected YE	Adopted	Projected YE	Proposed	\$ Change
PRIOR YEAR CARRY-OVER	-	-	-	-	-	-
REVENUES						
TFCF Funds	266,738	266,738	271,542	271,542	281,315	9,773
Measure J Funds	134,486	134,486	152,481	152,481	175,085	22,604
CMAQ Funds	15,972	15,972	15,972	15,972	14,140	(1,832)
Total Program Revenues:	\$ 417,196	\$ 417,196	\$ 439,995	\$ 439,995	\$ 470,540	\$ 30,545
EXPENDITURES						
Countywide Vanpool Incentive Program						
Personnel	15,875	15,875	23,175	23,175	23,175	-
Postage	800	800	800	800	800	-
Marketing & Promotions	-	-	3,000	3,000	3,000	-
Passenger Incentives	33,000	33,000	33,000	33,000	33,000	-
Vanpool Driver Incentives (Bonus Program)	5,000	5,000	5,000	5,000	5,000	-
Survey Incentives	1,500	1,500	1,500	1,500	1,500	-
Program Subtotal:	\$ 56,175	\$ 56,175	\$ 66,475	\$ 66,475	\$ 66,475	\$ -
Southwest Employer Program						
Personnel	37,622	37,622	47,524	47,524	49,355	1,831
Postage	1,000	1,000	1,000	1,000	1,000	-
Marketing & Promotions	3,051	3,051	5,000	5,000	5,000	-
San Ramon Valley Employer Survey	10,000	10,000	-	-	-	-
Commuter Fairs/Events	500	500	500	500	500	-
Bike Racks and/or Lockers	17,082	17,082	30,000	30,000	30,000	-
Lamorinda Transit Access and Connectivity Study	20,000	20,000	-	-	-	-
SWAT Cities EV Charging Stations (Station Only)	-	-	12,000	12,000	-	(12,000)
Bike to Work Day Supplies & Incentives	-	-	2,000	2,000	2,000	-
SWAT Employer Incentive - ACT SF Conference	-	-	1,000	1,000	-	(1,000)
Program Subtotal:	\$ 89,255	\$ 89,255	\$ 99,024	\$ 99,024	\$ 87,855	\$ (11,169)
Southwest Student Program						
Personnel	18,314	18,314	29,389	29,389	29,389	-
Postage	1,000	1,000	1,000	1,000	1,000	-
Marketing & Promotions	5,000	5,000	5,000	5,000	5,000	-
High School Carpool Incentive Program	-	-	13,200	13,200	-	(13,200)
Student Transit Ticket Program	52,000	52,000	32,760	32,760	52,000	19,240
Survey Incentives	700	700	1,400	1,400	1,400	-
TRAFFIX Program (San Ramon Valley)	67,500	67,500	67,500	67,500	72,500	5,000
Program Subtotal:	\$ 144,514	\$ 144,514	\$ 150,249	\$ 150,249	\$ 161,289	\$ 11,040
Measure J Projects						
Lamorinda School Bus Program	67,500	67,500	67,500	67,500	72,500	5,000
TDM Administrative Oversight	1,500	1,500	1,500	1,500	1,500	-
SWAT 511CC - TDM Supplies	1,000	1,000	1,000	1,000	1,000	-
SWAT In-House Commuter Program	1,000	1,000	1,000	1,000	200	(800)
Demo - SRTS Program - Lamorinda Area	-	-	-	-	-	-
Orinda Bike Class & SR Art & Wind Festival	638	638	-	-	-	-
High School Infrastructure & Site Planning Incentive	-	-	21,000	21,000	-	(21,000)
College Incentive Program	-	-	6,000	6,000	-	(6,000)
ACT SF Conference Registration	-	-	1,000	1,000	-	(1,000)
SWAT Cities EV Charging Stations (Station Only)	-	-	18,000	18,000	25,000	7,000
Bike East Bay (BEB) - Bike classes & Services	-	-	7,247	7,247	-	(7,247)
Admin Staff Temporary P/T	-	-	-	-	5,000	5,000
Bike Racks and/or Lockers	-	-	-	-	39,721	39,721
Transit Operational Subsidy Projects						
DV Transit Service RT35 - County Connection	-	-	-	-	-	-
Lamorinda Transit Access and Connectivity Study	55,614	55,614	-	-	10,000	10,000
Program Subtotal:	\$ 127,252	\$ 127,252	\$ 124,247	\$ 124,247	\$ 154,921	\$ 30,674
Total Program Expenditures:	\$ 417,196	\$ 417,196	\$ 439,995	\$ 439,995	\$ 470,540	\$ 30,545
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Agenda Item 6.A

Preliminary TEP Projects & Programs Proposal (SWAT Sub-region)
(SWAT Revision 1 - as discussed at SWAT meeting of 7/16/15)

(Updated: 07/17/15)

PROPOSED NEW CAPITAL IMPROVEMENT PROJECTS (SWAT)		Measure J Ex/TEP (Southwest target share - \$447M)	
		\$ millions	SWAT target
1. I-680 Transit Congestion Relief		80.0	17.9%
- I-680 Transit Investment Options			SR Valley
- I-680 NB HOV Gap Closure			
- I-680 Direct Access Ramps (DAR)			
- Park & Ride Expansions			
2. Major Streets (some marquee projects listed below - not a complete list)			
- Moraga Intersection Improvements			
- Alamo Intersection Improvements			
- Lafayette Downtown Area Corridor/ Intersection Improvements			
3. SR24 Interchange Ops Improvements (Camino Pablo, Orinda)		16.0	3.6%
4. Lafayette Downtown Congestion Relief		20.0	4.5%
5. Expanded BART Service (Consists of new vehicles and upgraded capacity controllers to increase level of service)		25.0	5.6%
		28.0	6.3%
		169.0	37.8%
	SUBTOTAL		

PROPOSED NEW OR EXPANDED SUBREGIONAL PROGRAMS (SWAT)		Measure J Ex/TEP (Southwest target share - \$447M)	
		\$ millions	SWAT target
1. Local Streets & Roads		134.0	30.0%
2. Ped/Bike/TLC/Major Trails (marquee projects listed below -		40.0	8.9%
- Olympic Ped/Bike Corridor (County)			
- Diablo Road Circulation Improvements (Danville)			
- Iron Horse Trail Overcrossings (San Ramon)			
- Aqueduct Trail (Lafayette)			
3. Expanded Transit Access to BART		60.0	13.4%
4. Technology Upgrades (signal coordination, transit preemption, ICM/ Incident Management)		5.0	1.1%
5. Safe Transportation for Children (Lamorinda School Bus and SRV TRAFFIX Programs)		25.0	5.6%
6. Commute Alternatives		5.0	1.1%
7. Transportation for Seniors		10.0	2.2%
	SUBTOTAL	279.0	62.4%
	TOTAL	448.0	100.2%
	SWAT TARGET	447.0	100%

Items for further SWAT Discussion:

1. BART asked to come back to SWAT with hard costs for train expansions and capacity controller for purposes of further evaluation/ refinement of proposed allocation for Project #5 - Expanded BART Service. Consider other RTPC proposals in order to evaluate overall level of support/ effort.



CONTRA COSTA
**transportation
authority**

COMMISSIONERS

Julie Pierce, Chair

Dave Hudson,
Vice Chair

Janet Abelson

Newell Arnerich

Tom Butt

David Durant

Federal Glover

Karen Mitchoff

Kevin Romick

Don Tatzin

Robert Taylor

Date: May 22, 2015

To: Regional Transportation Planning Committees

From: Randell H. Iwasaki, Executive Director *RH Iwasaki*

**RE: Request to Submit Candidate Projects and Programs for Consideration
in the development of a DRAFT Transportation Expenditure Plan (TEP)
for a New Sales Tax Measure**

At its meeting of March 18, 2015, the Authority directed staff to undertake tasks to develop a Transportation Expenditure Plan (TEP) for consideration on a possible ballot as early as November 2016. The Authority asked staff to engage and seek input from all affected stakeholders, including the Regional Transportation Planning Committees (RTPCs), Authority standing advisory committees, a proposed Expenditure Plan Advisory Committee (EPAC), and the general public in development of a Draft TEP.

New Measure Time Frame and Financial Constraints

Randell H. Iwasaki,
Executive Director

To start the discussion, the Authority is assuming the new measure would increase the sales tax by ½ percent for 25 years, starting on April 1, 2017 and ending on March 31, 2042. Such a measure would be expected to raise approximately \$2.3 billion in constant dollars. Exhibit A shows each subregion share based on its population at the midpoint of the new measure.

Concurrent Activities

On May 8, 2015 the Authority released the call for projects for MTC's Regional Transportation Plan (RTP). By aligning the TEP and RTP call for projects, each subregion will be provided the opportunity to identify its priority projects and programs that are not expected to be fully funded from existing revenue sources over the RTP period (2018-2042) and are good candidates to be funded from a new measure. Careful consideration should be given to existing Measure J projects that are not fully funded and do not have plans to fully fund from other existing revenue sources. A list of Measure J projects with funding shortfalls is included in Exhibit B.

2999 Oak Road
Suite 100
Walnut Creek
CA 94597
PHONE:
925.256.4700
FAX: 925.256.4701
www.ccta.net

Specific Submittals

The Authority requests each RTPC to submit a Summary Memo and Information Sheets by July 24, 2015 providing details on capital projects and programs it would like to be considered for the new expenditure plan, while not exceeding the RTPC funding target.

The Summary Memo should contain the following information:

1. **Regional and/or Countywide Projects:** A list of candidate projects or project categories (including potential project concepts) of regional and/or countywide significance, including estimated cost and prospective sales tax funding sought;
2. **Subregional and Local Projects:** A list of candidate projects or project categories (including potential project concepts) of sub-regional (i.e. within central, east, southwest, and west county sub-areas) and local significance, including estimated cost and prospective sales tax funding sought;
3. **Program Levels:** Proposed annualized funding levels for new and ongoing programs such as bus transit, paratransit, bicycle and pedestrian, Transportation for Livable Communities, and local streets and roads maintenance. Proposals should take into consideration infrastructure condition and needs in each subregion. The RTPCs are encouraged to invite transit operators, City County Engineers Advisory Committee of Contra Costa (CCEAC), and other groups to help assess the various needs in the county. For reference, Exhibit C contains percentages of annual sales tax revenue that each Measure J programs receives, and specific allocations in FY 2014-15.

In addition to the Summary Memo, an Information Sheet (Exhibit D) for each candidate project and program is requested. Where specific capital projects would be relatively small, or not well defined, aggregation of such individual projects into project categories is recommended to increase future flexibility, while still providing some specificity for the voters to consider. (For example, Measure J included East County Corridors and Interchange Improvements on Interstate 680 and SR 242.)

Polling results from a survey conducted by the Authority in March 2014 are included in Exhibit E. This information should help to determine which projects and programs resonate well with Contra Costa voters.

Transit Operators and other agencies should work with their respective RTPCs during this effort. The Authority will use input from the RTPCs, transit operators, EPAC and other advisory committees to establish a framework for a new TEP in Fall 2015.

Authority staff is available to meet with RTPCs and RTPC Technical Advisory Committees (TACs) to discuss this process and assist in initiating the call for projects. Should you have any questions, please contact Hisham Noeimi at 925.256.4731 or Ross Chittenden at 925.256.4735.

Thank you in advance for your input.

Attachments:

- Exhibit A: Funding Target By Subregion**
- Exhibit B: List of Measure J Project with Funding Shortfalls**
- Exhibit C: Measure J Allocations to Programs**
- Exhibit D: Information Sheet Form**
- Exhibit E: Polling Results from March 2014**

Funding Targets by Subregion

CONSTANT \$	2030 Percentages POPULATION	25-year Measure REVENUE (x 1,000)
TRANSPLAN	28.25%	\$ 660,756
TRANSPAC	29.37%	\$ 686,929
WCCTAC	23.26%	\$ 544,032
SWAT	19.13%	\$ 447,366
TOTAL*	100.00%	\$ 2,339,083

* may not add up due to rounding

Exhibit B

MEASURE J CAPITAL PROJECTS

(VOE Dollars x 1000)

	CALDECOTT TUNNEL FOURTH BORE	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
1001	Caldecott Tunnel Fourth Bore	125,000	0	x		x	
	Subtotal	125,000	0				
	BART - EAST CONTRA COSTA EXTENSION	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
2001	East Contra Costa Rail Extension (eBART)	137,702	0				x
2002	Pittsburg Center Station	2,904	0				x
	Subtotal	140,606	0				
	STATE ROUTE 4 EAST WIDENING	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
3001	SR 4 East Widening: Somersville Road to SR160	94,105	0				x
3003	SR4 East Widening: Loveridge Rd to Somersville Rd	30,720	0				x
	Subtotal	124,825	0				
	CAPITOL CORRIDOR IMPROVEMENTS	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
4001	Hercules Rail Station	7,961	58000		x		
4002	Martinez Intermodal Station - Phase 3	7,770	0	x			
	Subtotal	15,731	58000				
	EAST COUNTY CORRIDORS	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
5002	SR4: Widen to 4 Lanes - Laurel Rd to Sand Creek Rd	4,269	0				x
5003	SR4: Sand Creek Interchange - Phase 1	13,647	0				x
5005	SR4: Balfour Road Interchange - Phase 1	38,000	13000				x
5006	Vasco Road Safety Improvements - Phase 1 (CC County)	647	0				x
5010	SR4: Segments 1 and 3	25,001	0				x
5011	East County Reserve	19,645	0				x
	Subtotal	101,209	13000				
	INTERCHANGE IMPROVEMENT ON I-680 & STATE ROUTE 242	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
6001	I-680/SR4 Interchange Improvements - Phase 3	34,461	34000	x			
6001	I-680/SR4 Interchange Improvements - Phase 1, 2, 4, 5	-	324000	x			
6002/6004	SR242/Clayton Road Southbound Off-Ramp	4,651	46000	x			
6006	State Route 4 Operational Improvements	1,511	255000	x			
	Subtotal	40,623	659000				
	I-80 CARPOOL LANE EXTENSION AND INTERCHANGE IMPROV.	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
7002	I-80/San Pablo Dam Road Interchange Improvements - Phase 1	12,038	0		x		
7002	I-80/San Pablo Dam Road Interchange Improvements - Phase 2	-	71000		x		
7003	I-80/Central Avenue Interchange Improvements	11,584	9000		x		
7005	I-80 Integrated Corridor Mobility	7,022	0		x		
	Subtotal	30,644	80000				
	I-680 CARPOOL LANE GAP CLOSURE/TRANSIT CORRIDOR IMPROV.	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
8001	I-680 Carpool Lane Completion/Express Lanes (Central County)	32,055	0	x			
8002	I-680 Southbound Carpool Lane Extension (Restripe)	2,011	0	x			
8003	I-680 Direct Access Ramps	20,592	90000			x	
8004	I-680 Reserve in Central County	27,269	0	x			
	Subtotal	81,927	90000				

	RICHMOND PARKWAY	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
9001	Richmond Parkway Upgrade Study	136	0		x		
9002	Richmond Parkway Maintenance/Upgrade	1,998	0		x		
9003	Marina Bay Parkway Grade Separation	11,800	0		x		
	Subtotal	13,934	0				

	BART PARKING, ACCESS, and OTHER IMPROVEMENTS	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
10001	BART Parking, Access and Other Improvements - Central County	14,178	0	x			
10002	BART Parking, Access and Other Improvements - West County	16,690	0		x		
10003	BART Parking, Access and Other Improvements - Southwest County	3,989	0			x	
10004	BART Parking, Access and Other Improvements - East County	2,000	0				x
	Subtotal	36,857	0				

	ADDITIONAL BUS TRANSIT ENHANCEMENT	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
19002	WestCAT Transit Capital Improvements	1,051	0		x		
	Subtotal	1,051	0				

	MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV.	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
24001	Marsh Creek Road Upgrade (Clayton)	1,153	0	x			
24003	Pacheco Blvd Realignment and Widening (Contra Costa County)	5,930	19700	x			
24004	Kirker Pass Road Truck Lanes - Northbound (Contra Costa County)	6,148	4300	x			
24005	Court Street Overcrossing - Phase 1 (Martinez)	255	0	x			
24006	Buskirk Avenue Widening - Phase 2 (Pleasant Hill)	11,663	0	x			
24007	Geary Rd. Widening - Phase 3 (Walnut Creek & Pleasant Hill)	9,881	0	x			
24013	Salvio Street Complete Streets	227	0	x			
24009	Danville Major Streets Improvements (Danville)	3,504	0			x	
24010	Olympic Blvd/Reliez Station Rd (Lafayette)	2,102	0			x	
24011	Traffic Operation and Congestion Improvements in Downtown Corridors (Lafayette)	200	0			x	
24012	Farm Bureau Road Safe Route to School Improvements	4,081	0			x	
24014	St. Mary's Road/Rheem Blvd Roundabout (Moraga)	450	7000			x	
24015	Rheem Blvd Landslide Repair and Repaving (Moraga)	729	700			x	
24016	Canyon Road Bridge Replacement (Moraga)	393	0			x	
24017	Camino Pablo Pavement Rehabilitation (Orinda)	2,043	0			x	
24020	Camino Tassajara Bike Lane Completion (County)	1,000	0			x	
24021	Alcosta Blvd Pavement Rehabilitation (San Ramon)	2,500	0			x	
24022	Crow Canyon Road Pavement Rehabilitation (San Ramon)	1,414	0			x	
24023	Norris Canyon Safety Barrier (County)	1,300	0			x	
24024	Downtown Alamo Pedestrian Safety Improvements (County)	1,247	0	x			
24025	Major Streets in East County	19,400	0				x
24026	Contra Costa Blvd Improvements (Pleasant Hill)	1,262	0	x			
24027	Ygnacio Valley Road Permanent Restoration - Phase 2 (Concord)	2,547	0	x			
24028	Clayton Rd/Treat Blvd/Denkinger Rd Intersection Capacity Improvements (Concord)	2,329	1000	x			
24029	Old Marsh Creek Road Overlay (Clayton)	370	0	x			
24031	Alhambra Creek Bridge and Ferry Street Improvements (Martinez)	10,013	0	x			
	Subtotal	92,141	32700				

	CAPITOL CORRIDOR RAIL STATION IMPROVEMENTS AT MARTINEZ	MEASURE J TOTAL	FUNDING SHORTFALL	Central	West	Southwest	East
27001	Capitol Corridor Rail Station Improvements at Martinez	2,837	0	x			
	Subtotal	2,837	0				

SHORTFALL BY SUBREGION

932700 684000 138000 97700 13000

ALLOCATIONS TO EXISTING MEASURE J PROGRAMS IN FY 2013-14

Sales Tax Revenue (FY 2013-14)		\$	75,899,000	Central		West		Southwest		East	

Top Priorities by Region

Overall

1. **Sync traffic lights along major roads**
2. **Improve safety in BART stations and parking lots**
3. Better coordination between BART and bus schedules
4. Technology to improve traffic flow on major roads when there's an accident on the freeway
5. Increase parking at all BART stations in Contra Costa County

West

1. **Improve safety in BART stations and parking lots**
2. Better coordination between BART and bus schedules
3. **Sync lights along major roads**
4. Extend BART up 80 between Richmond & Hercules
5. Improve intersection of 80/San Pablo Dam Road

Central

1. **Sync lights along major roads**
2. **Improve safety in BART stations and parking lots**
3. New BART line between Dublin & Walnut Creek
4. **Increase parking at WC, PH, Concord, North Concord BART**
5. Extend BART to Brentwood

Top Priorities by Region

San Ramon Valley

1. **Sync lights along major roads**
2. **Improve safety in BART stations and parking lots**
3. Increase parking at all BART stations in Contra Costa County
4. Increase parking at Orinda, Lafayette, WC BART
5. New BART line between Dublin & Walnut Creek

Lamorinda

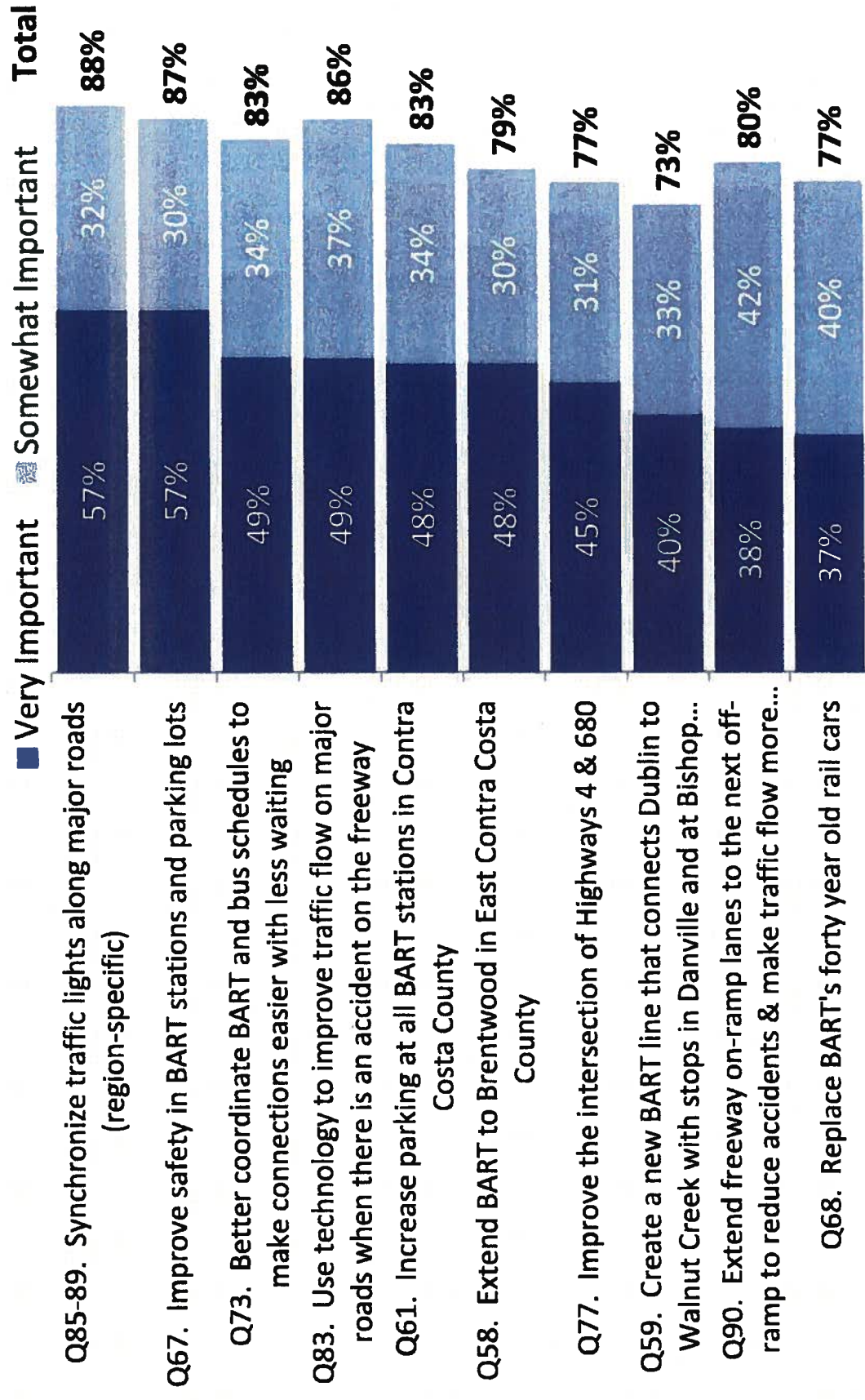
1. **Sync lights along major roads**
2. Increase parking at Orinda, Lafayette, WC BART
3. Technology to improve traffic flow on major roads when there's an accident on the freeway
4. Increase parking at all BART stations in Contra Costa County
5. Better coordination between BART and bus schedules

East

1. Extend BART to Brentwood
2. Improve intersection of 4/680
3. **Improve safety in BART stations and parking lots**
4. Technology to improve traffic flow on major roads when there's an accident on the freeway
5. Increase parking at Pittsburg/Bay Point, Concord, North Concord BART



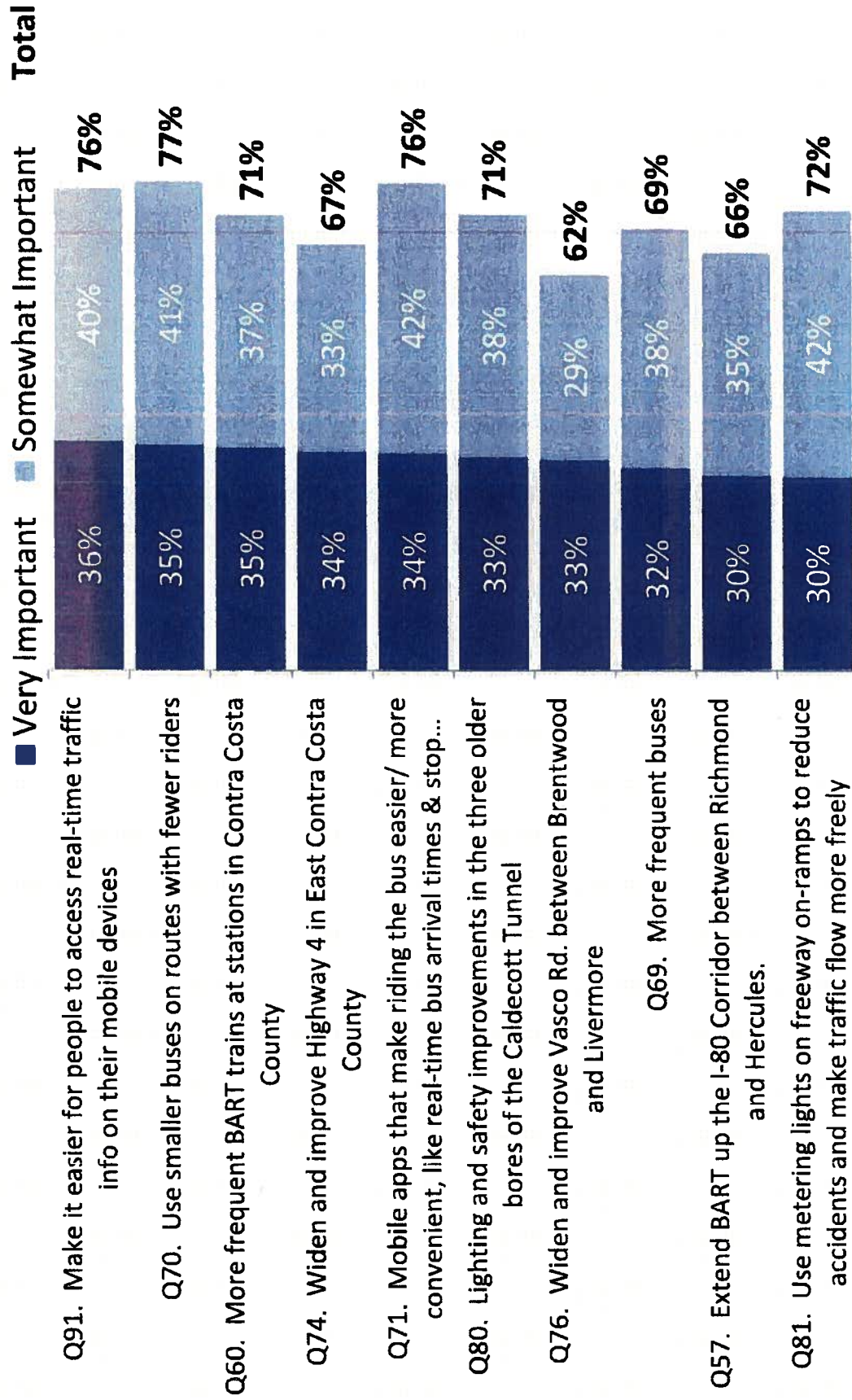
Improvement Priorities – Top Items Overall



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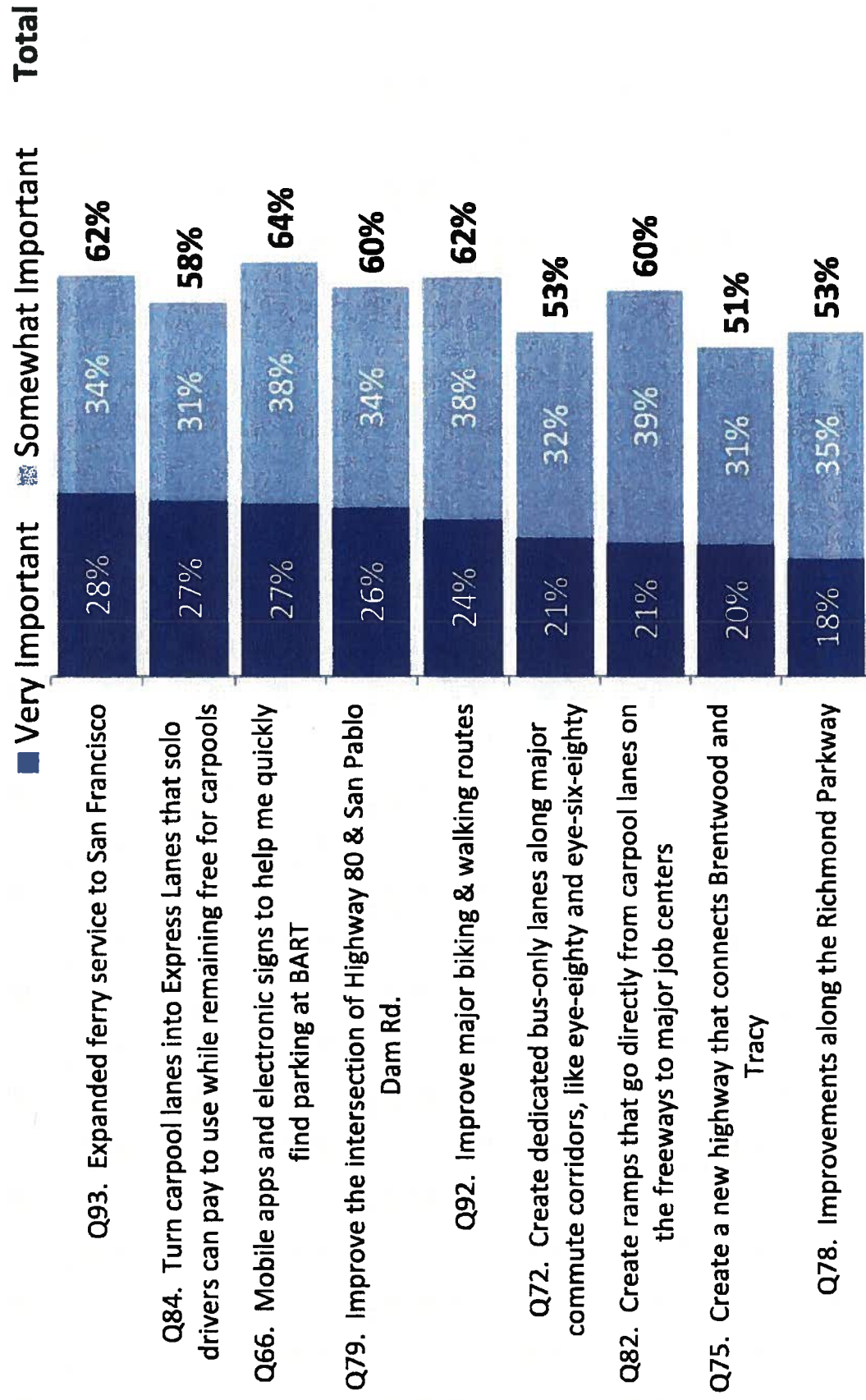
Priorities (Continued) – Top Items Overall



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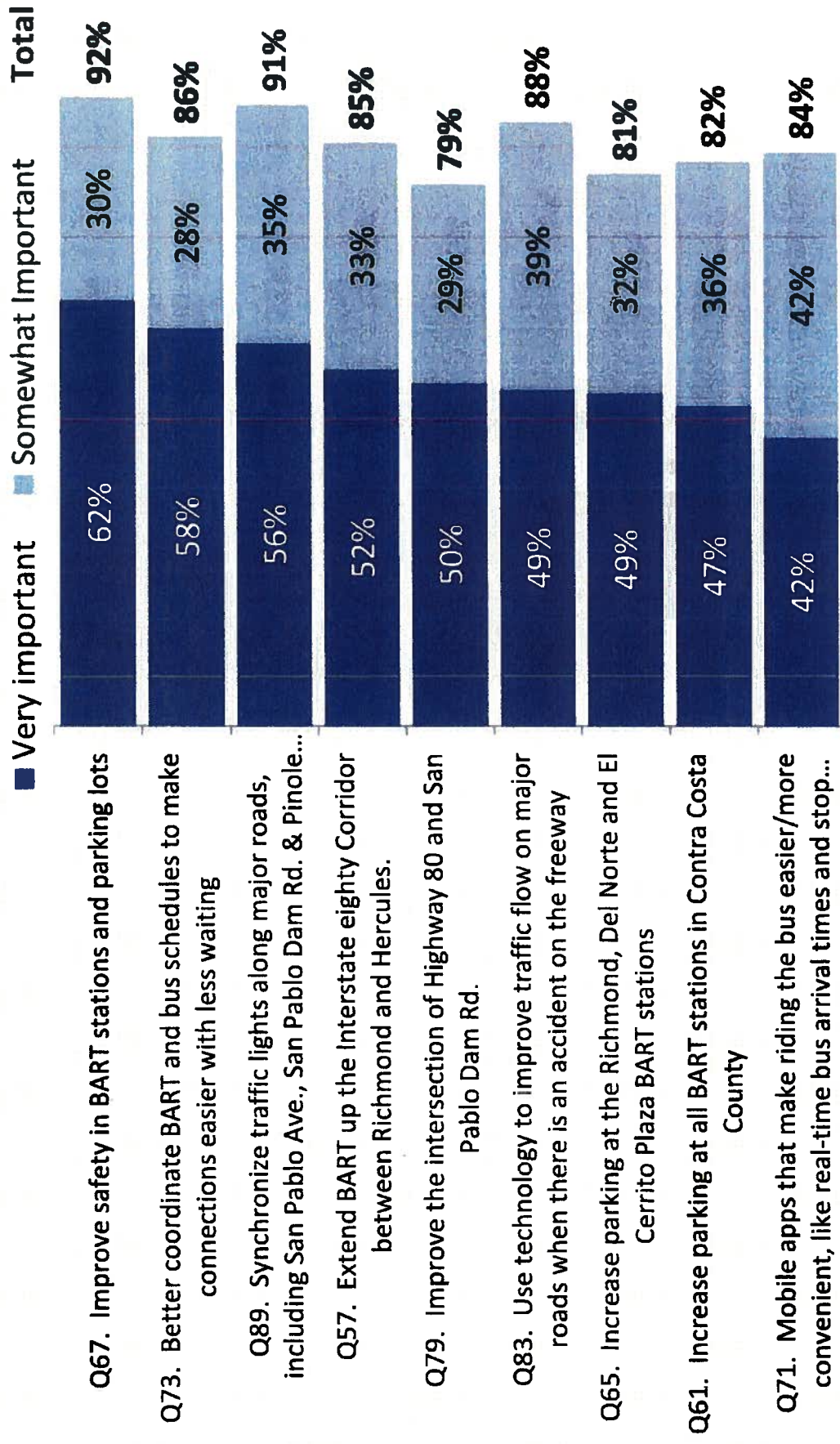
Priorities (Continued) – Top Items Overall



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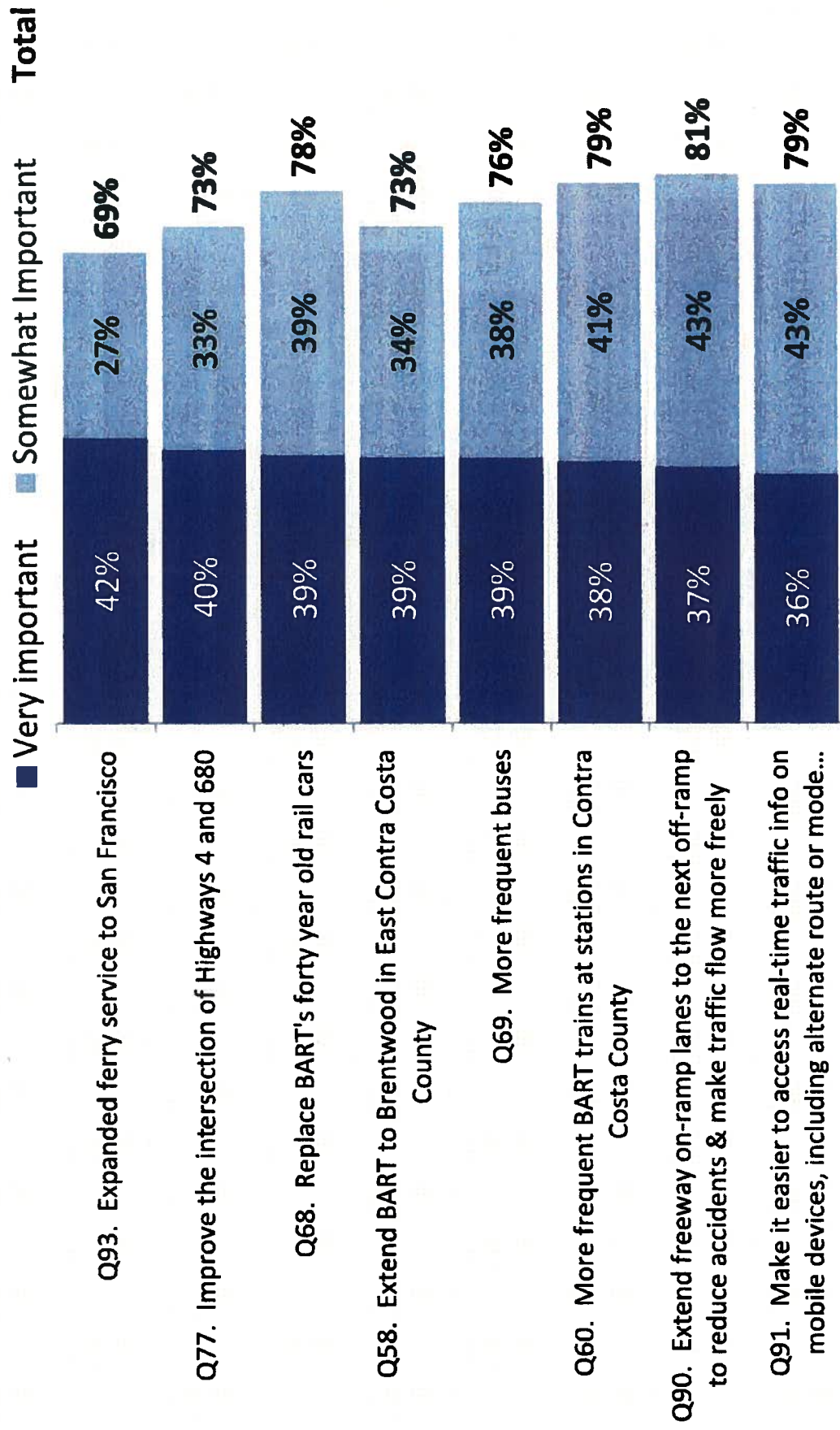
Top Priorities – West Contra Costa



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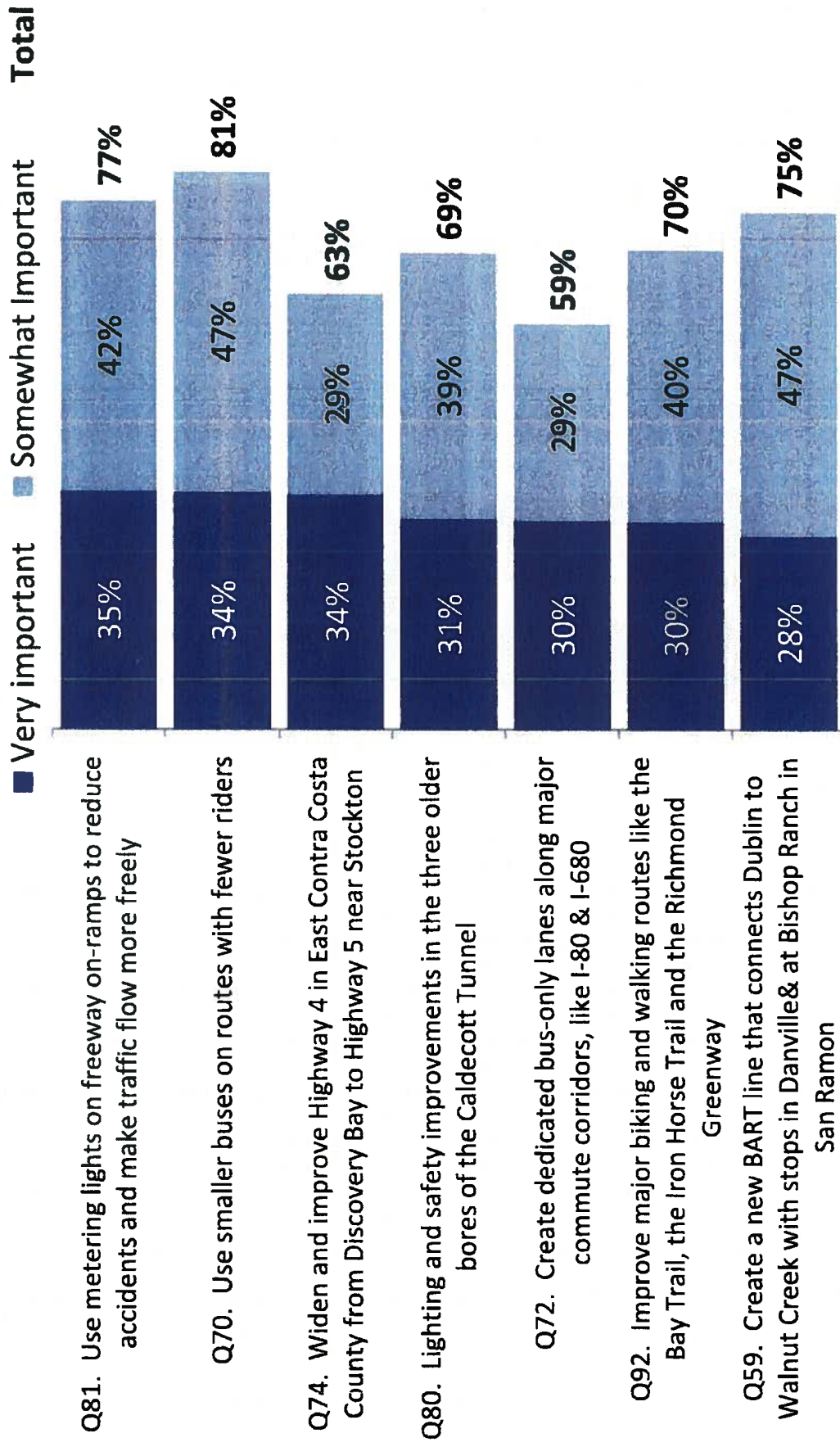
Priorities (Continued) – West Contra Costa



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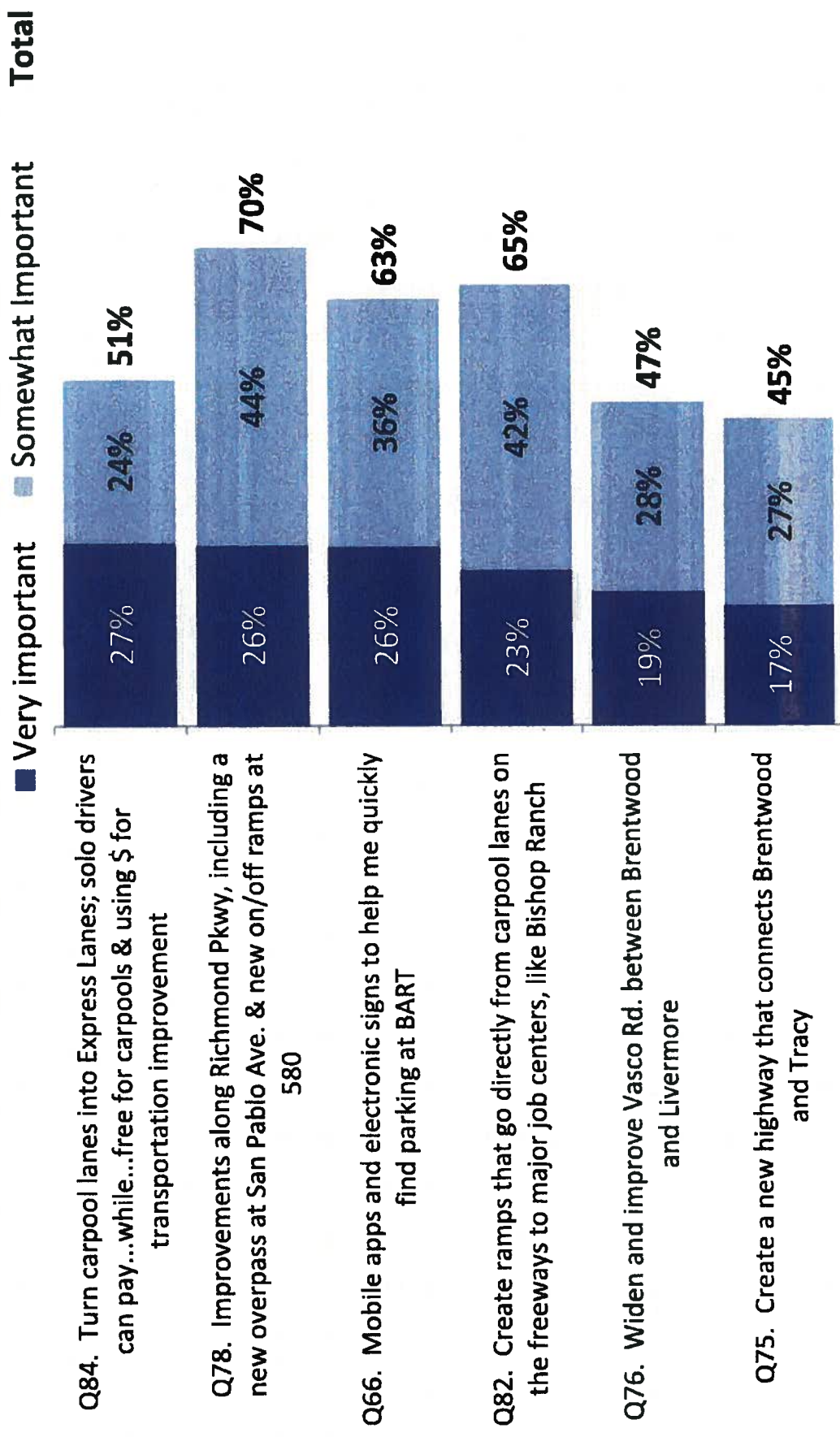
Priorities (Continued) – West Contra Costa



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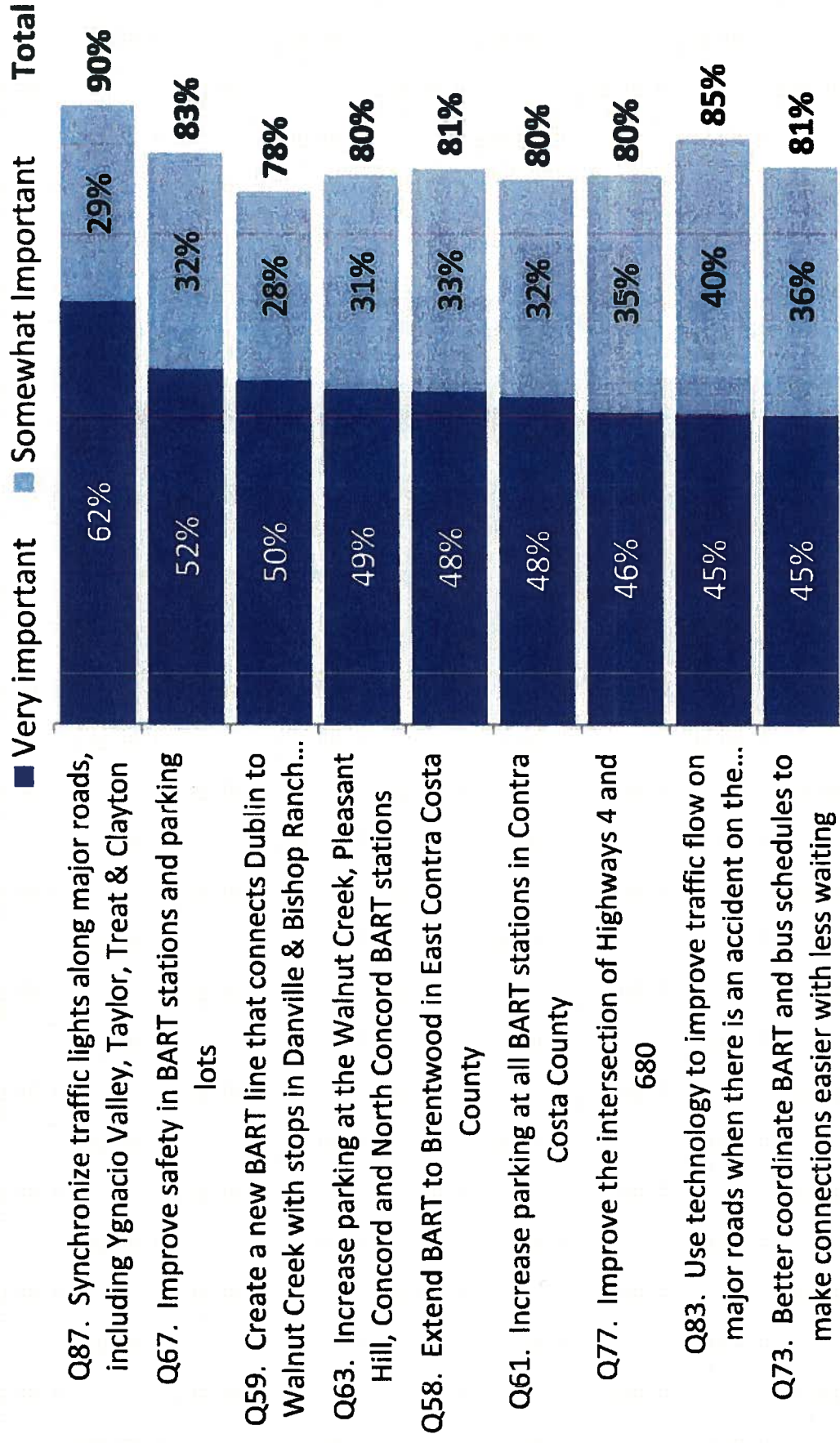
Priorities (Continued) – West Contra Costa



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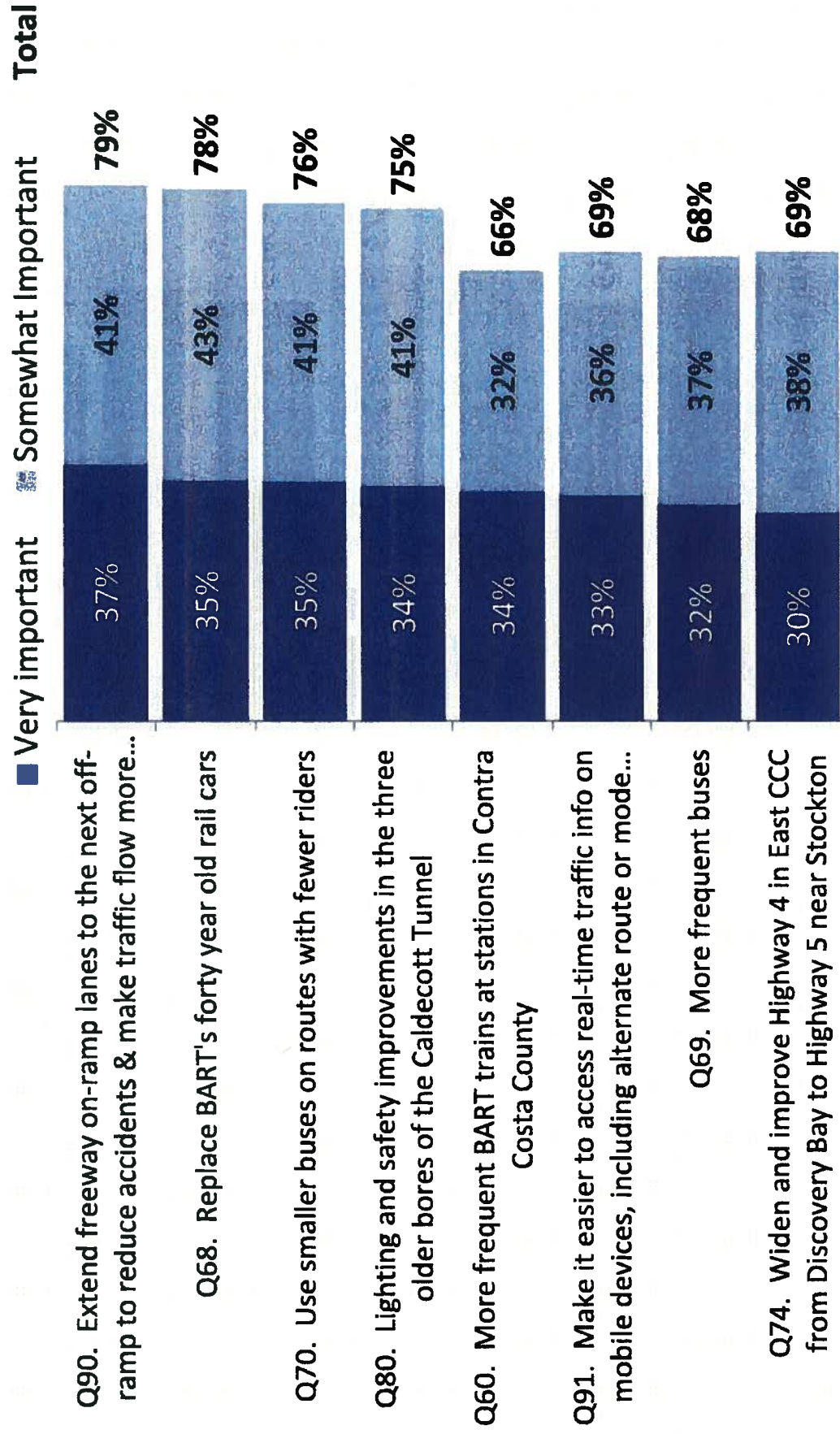
Top Priorities – Central Contra Costa



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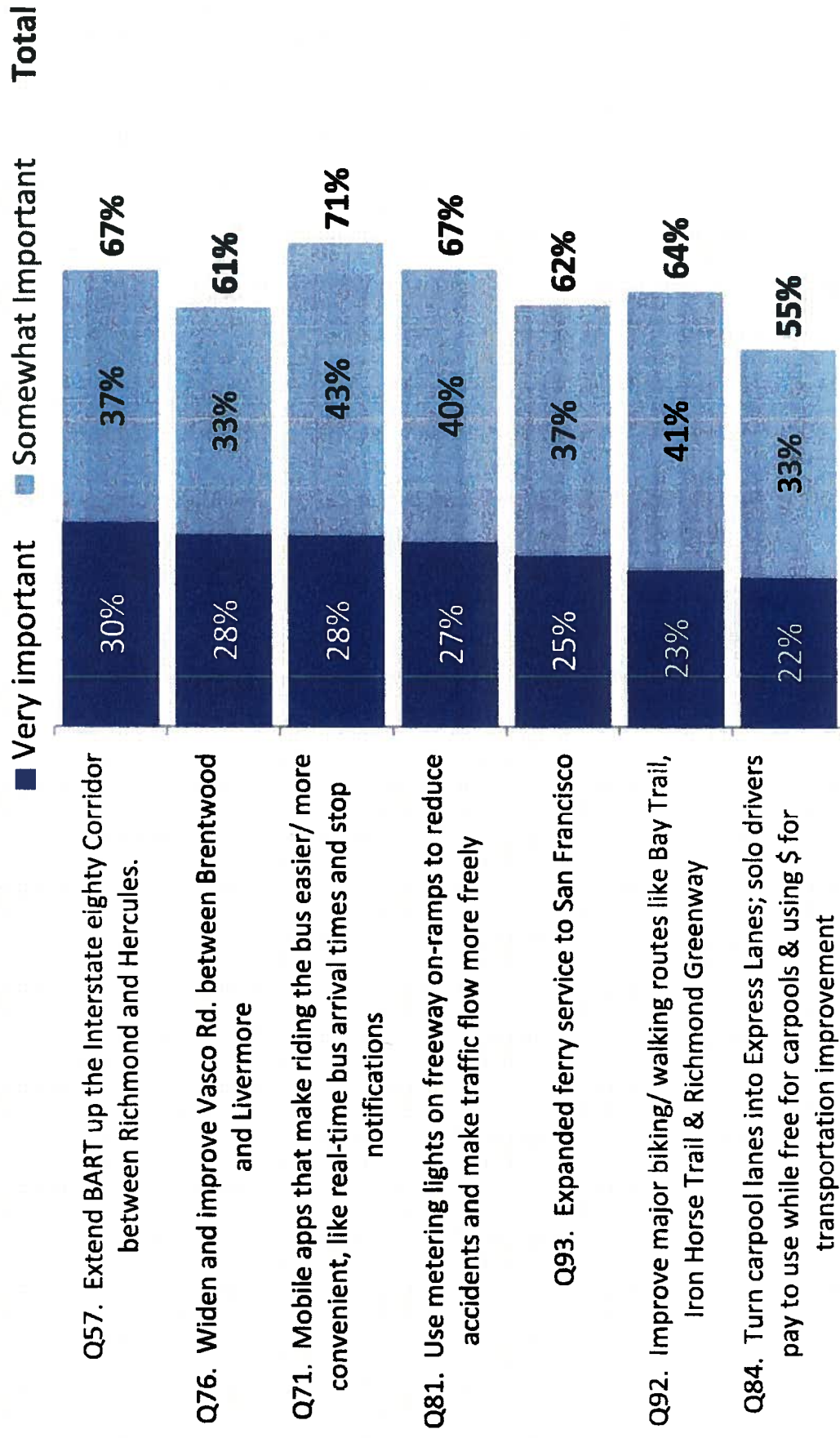
Priorities (Continued) – Central Contra Costa



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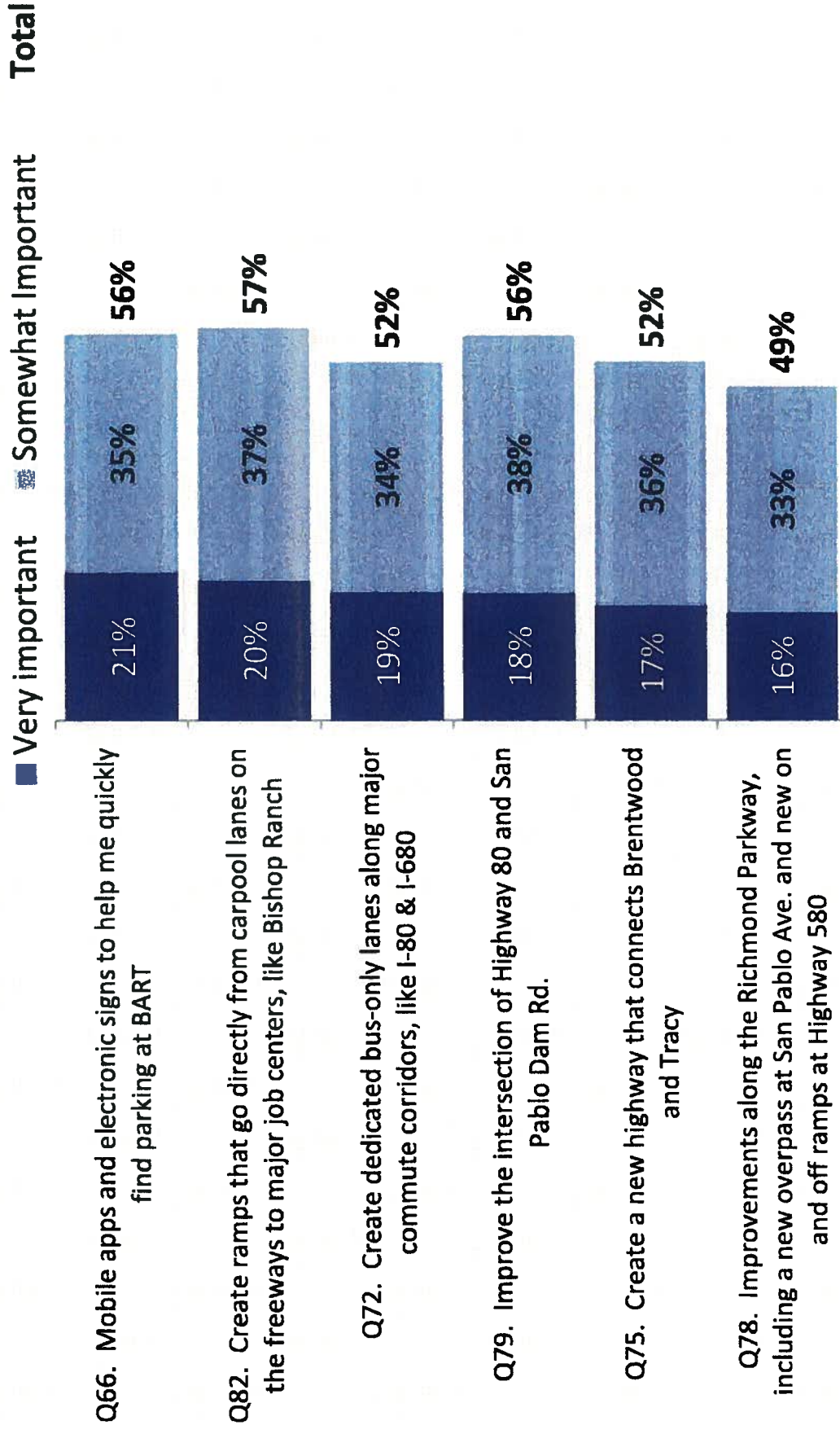
Priorities (Continued) – Central Contra Costa



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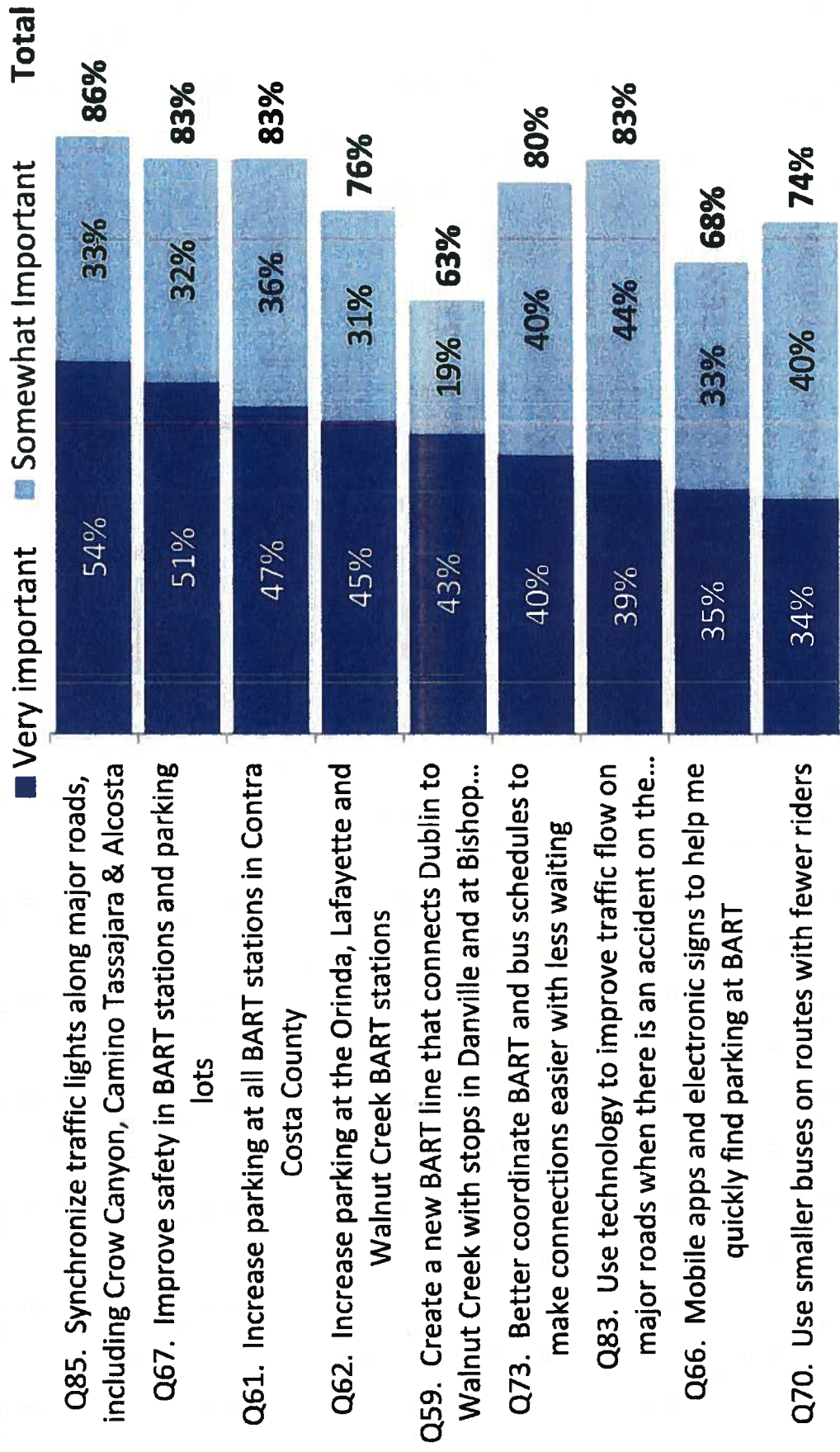
Priorities (Continued) – Central Contra Costa



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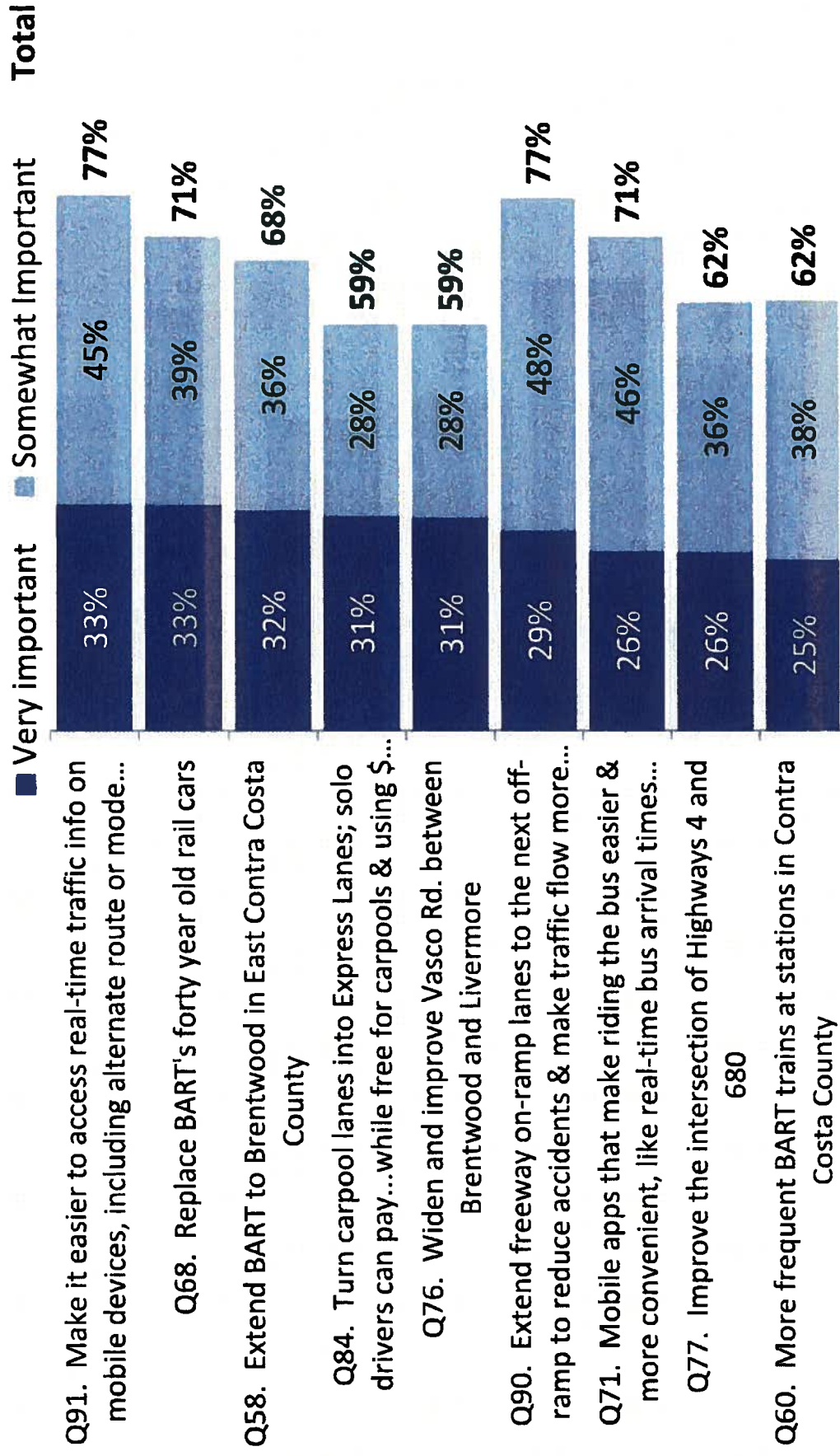
Top Priorities – San Ramon Valley



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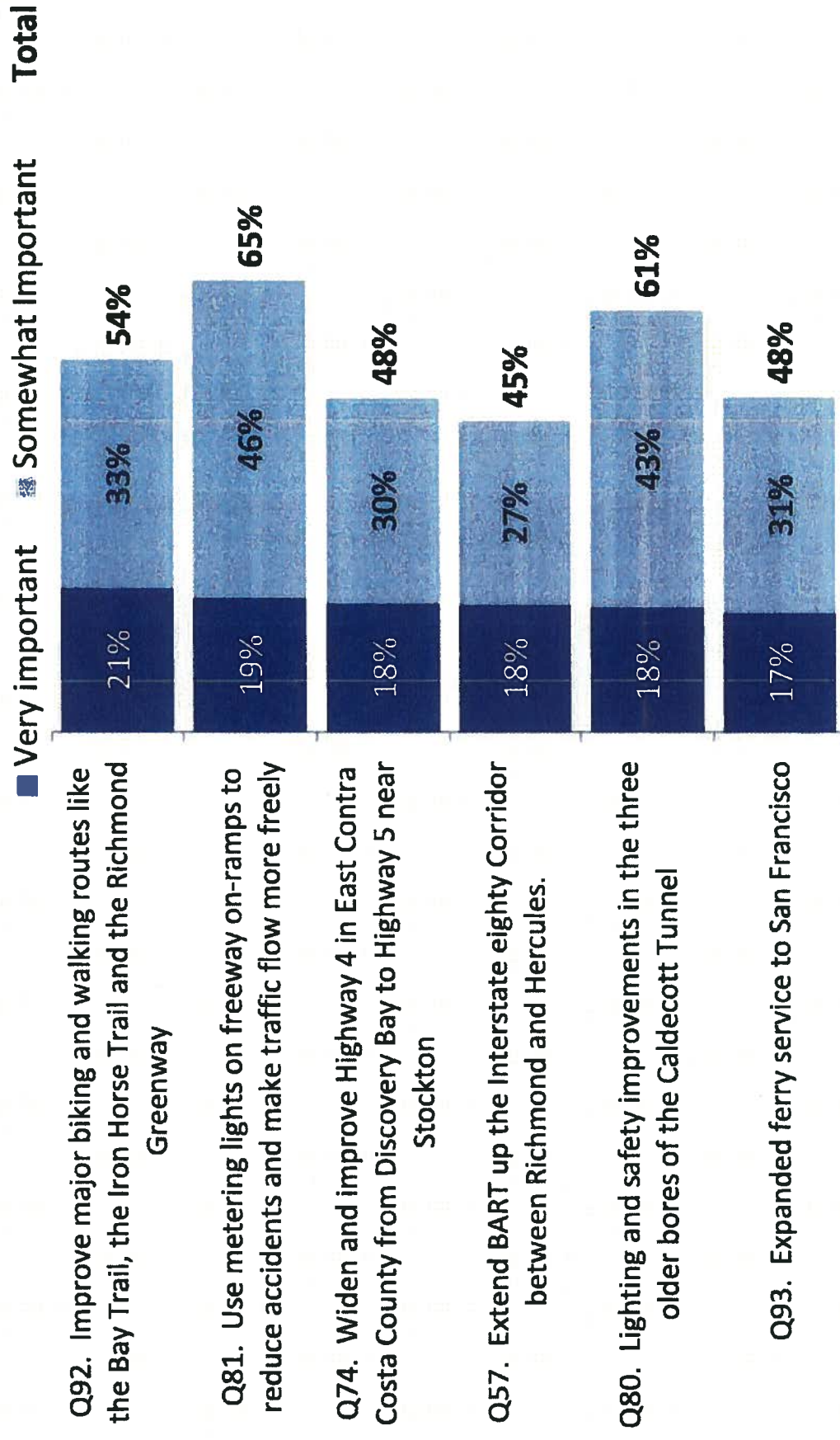
Priorities (Continued) – San Ramon Valley



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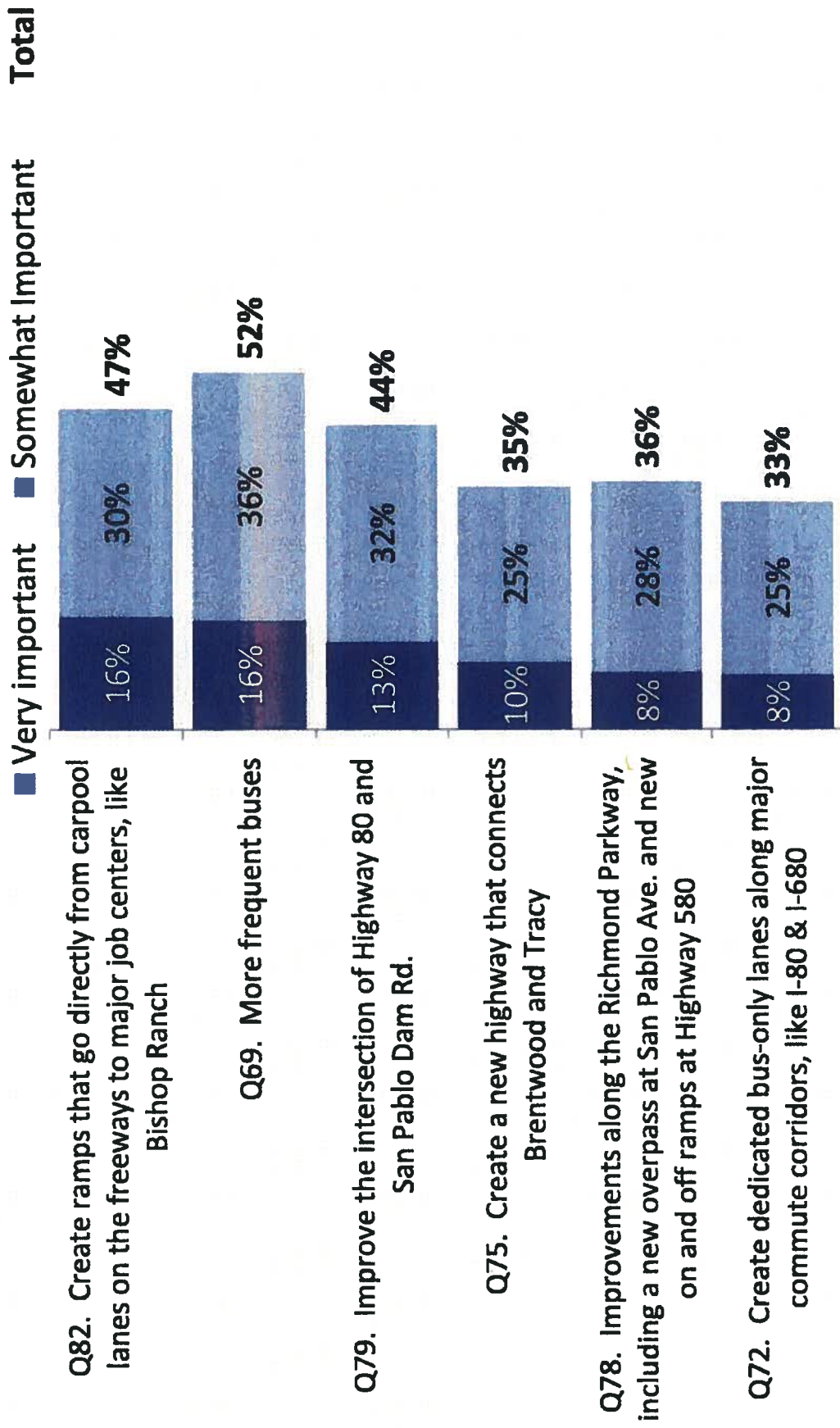
Priorities (Continued) – San Ramon Valley



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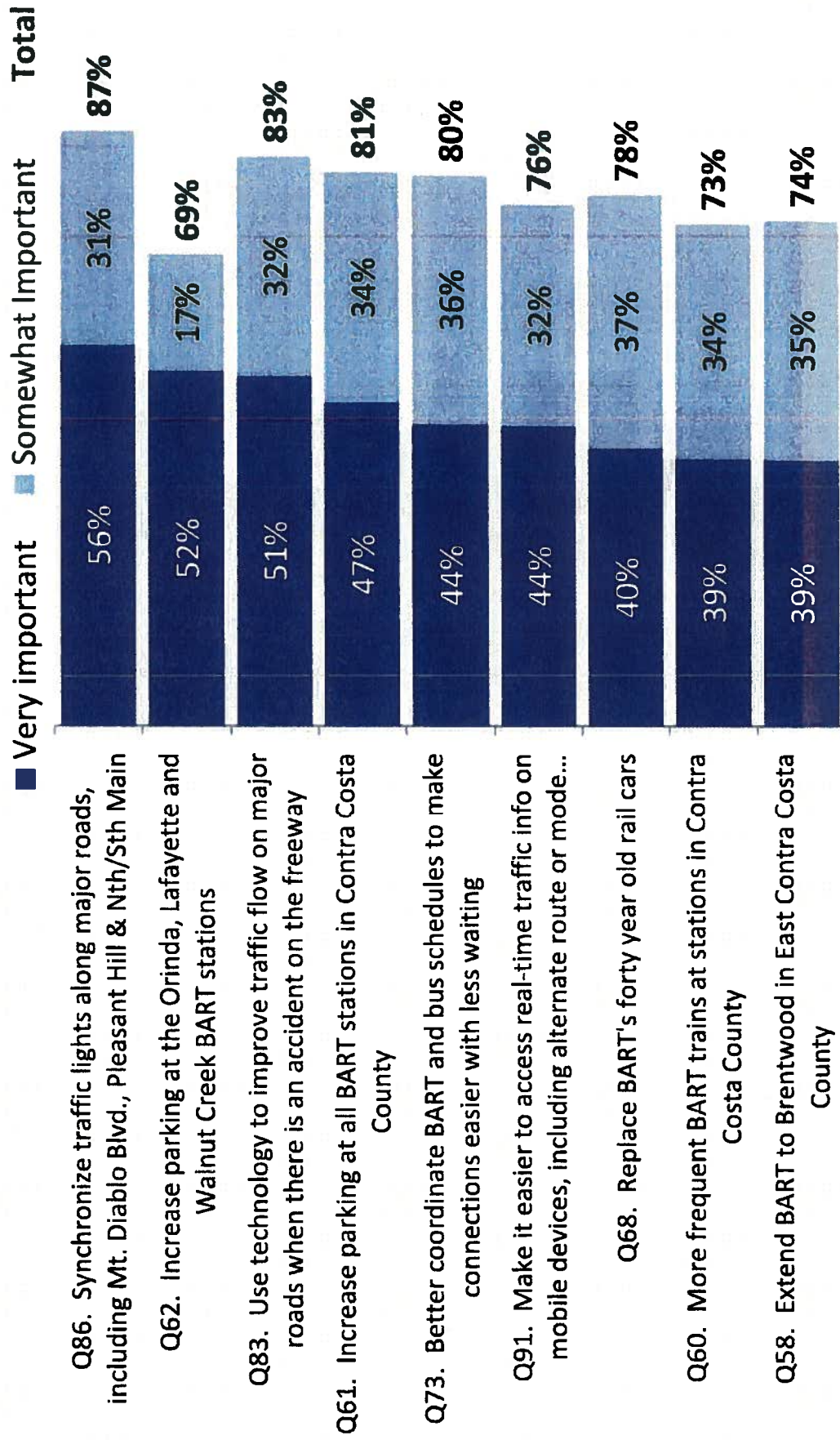
Priorities (Continued) – San Ramon Valley



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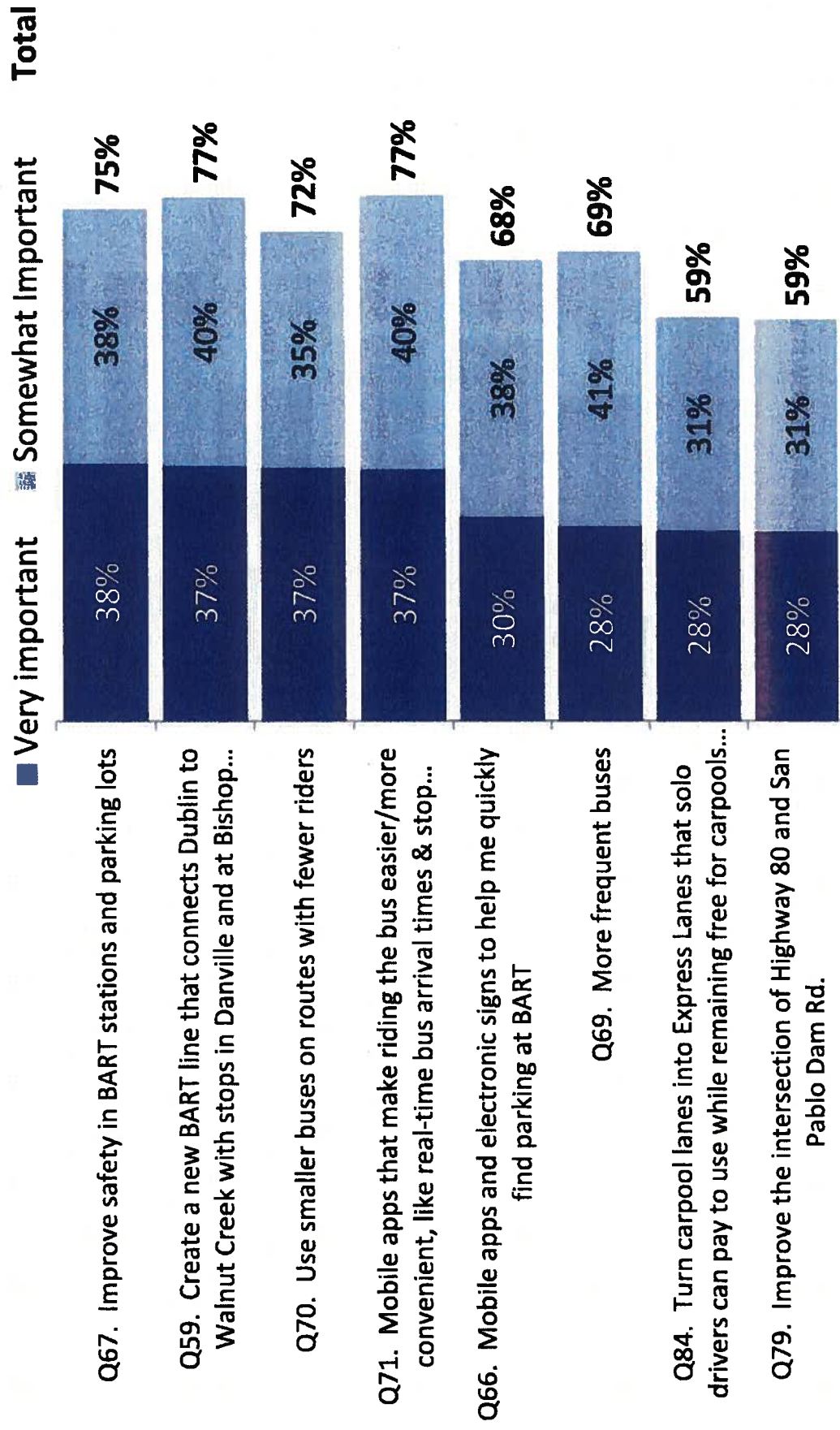
Top Priorities – Lamorinda



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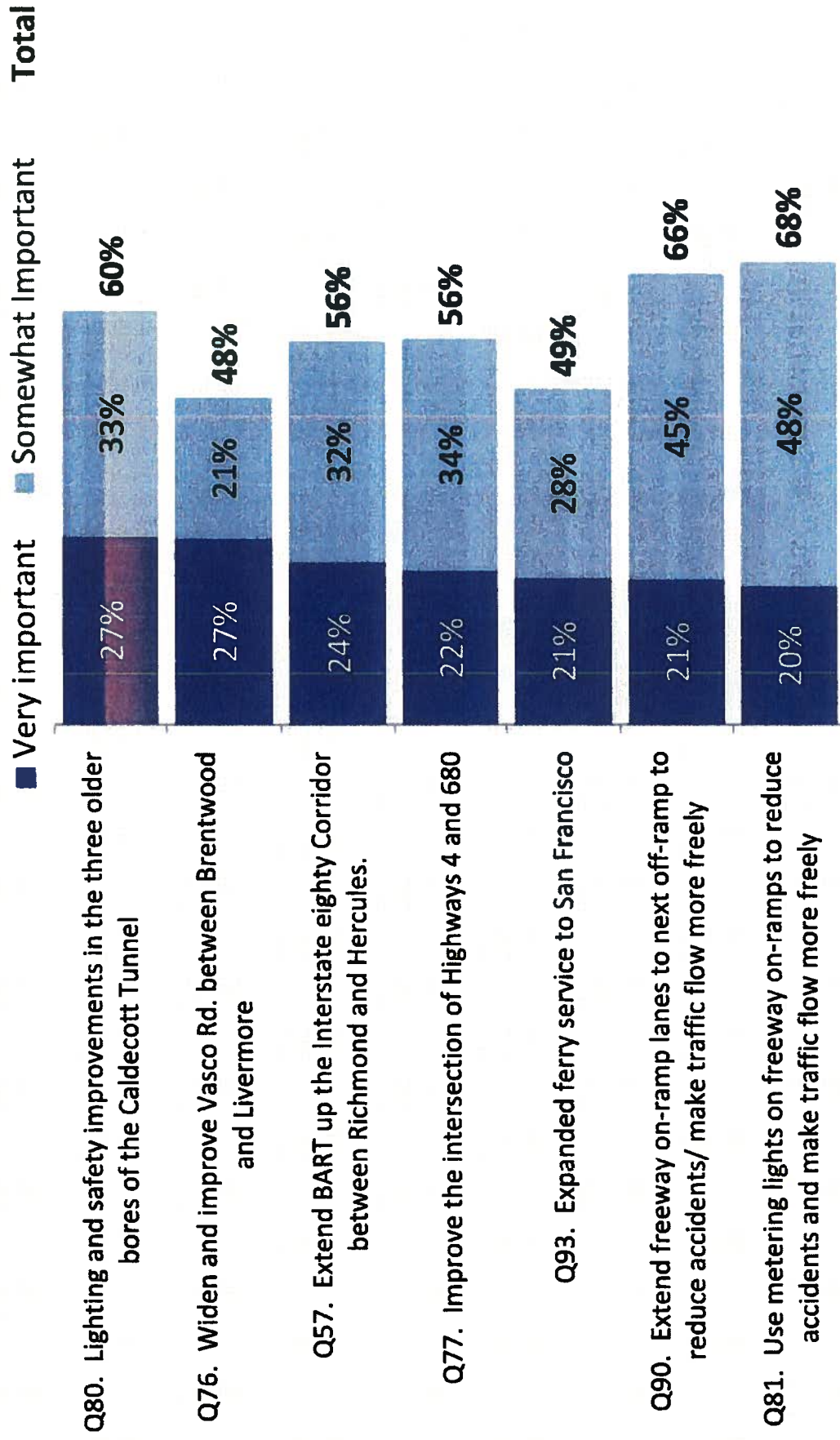
Priorities (Continued)– Lamorinda



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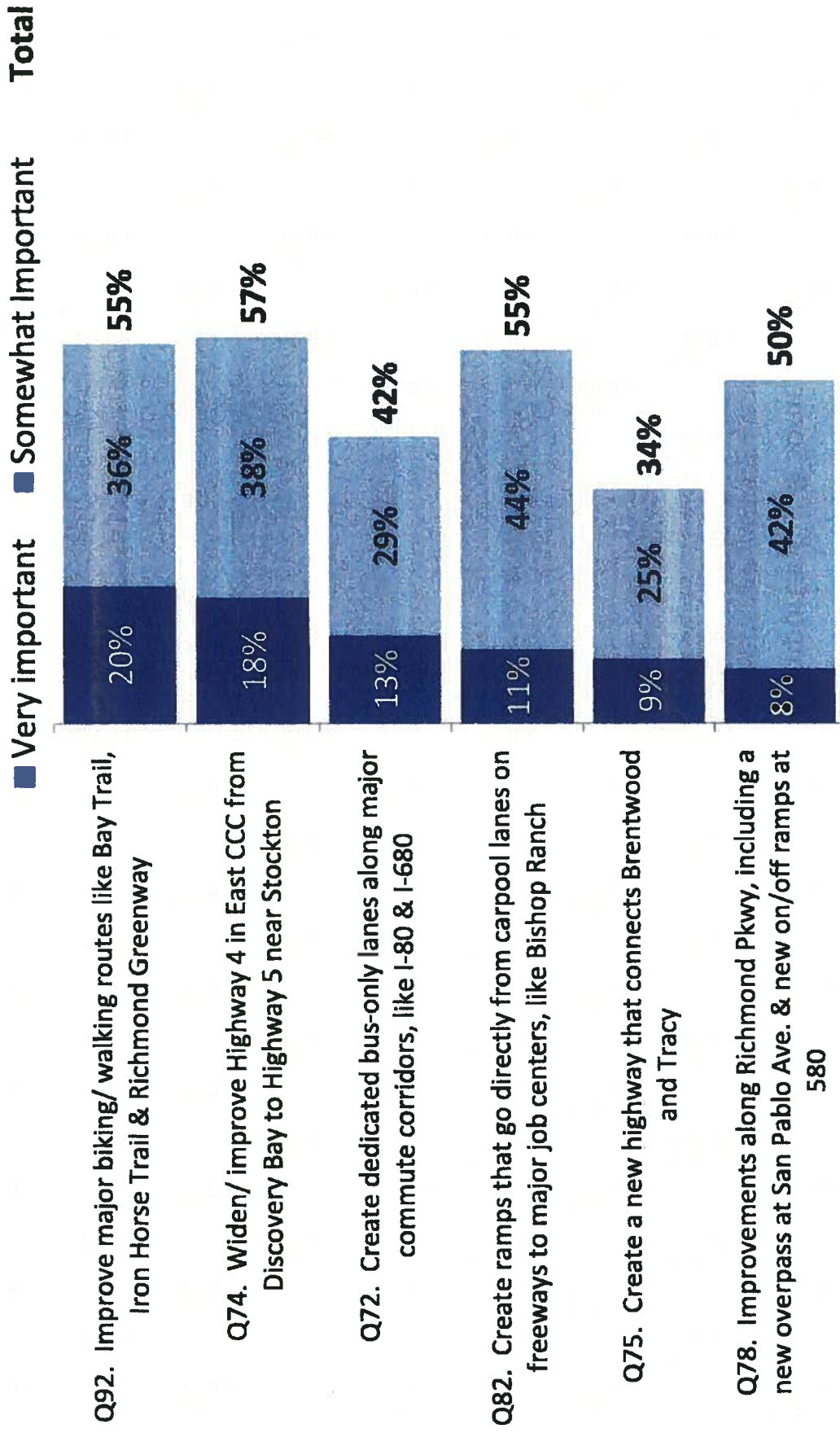
Priorities (Continued)– Lamorinda



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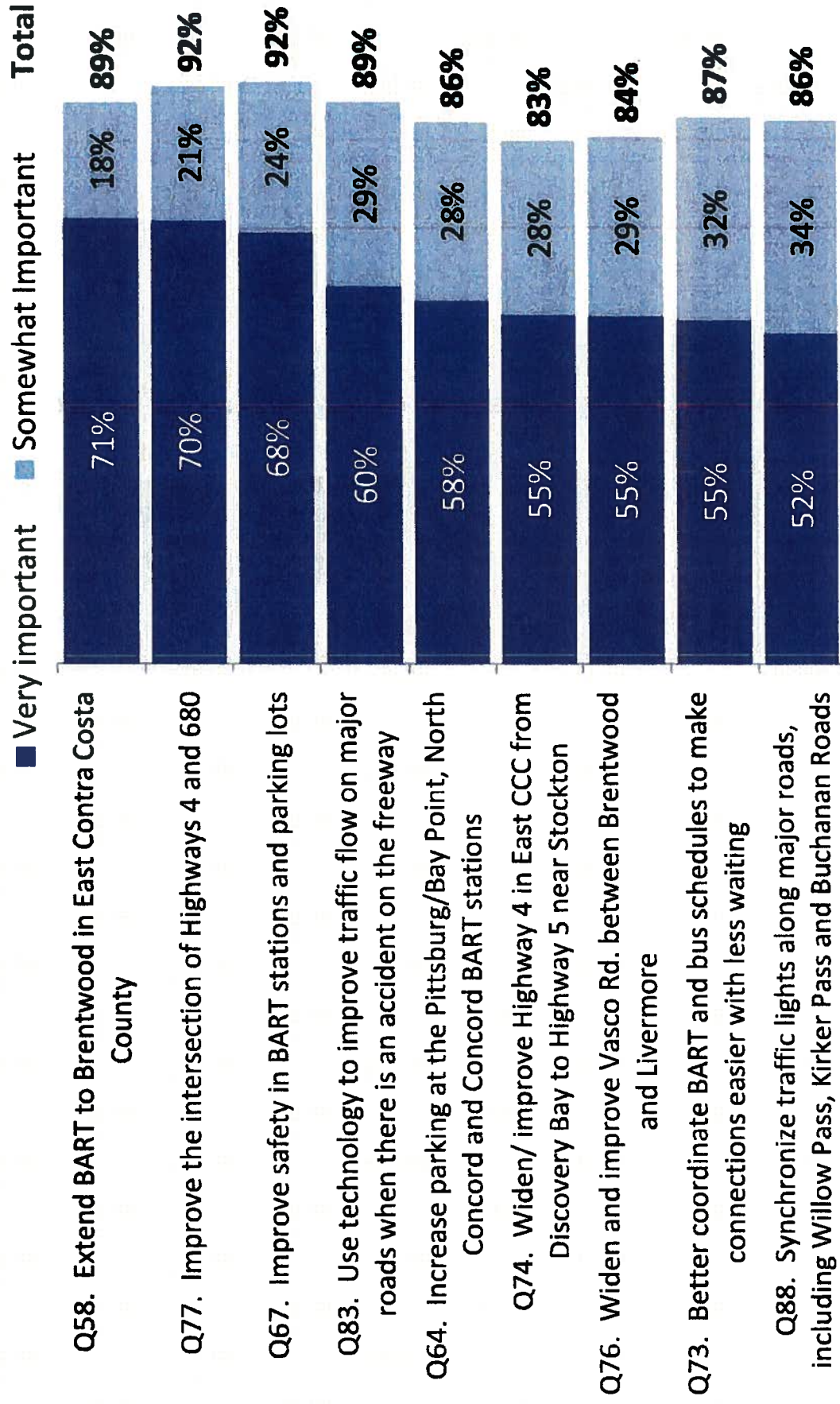
Priorities (Continued)– Lamorinda



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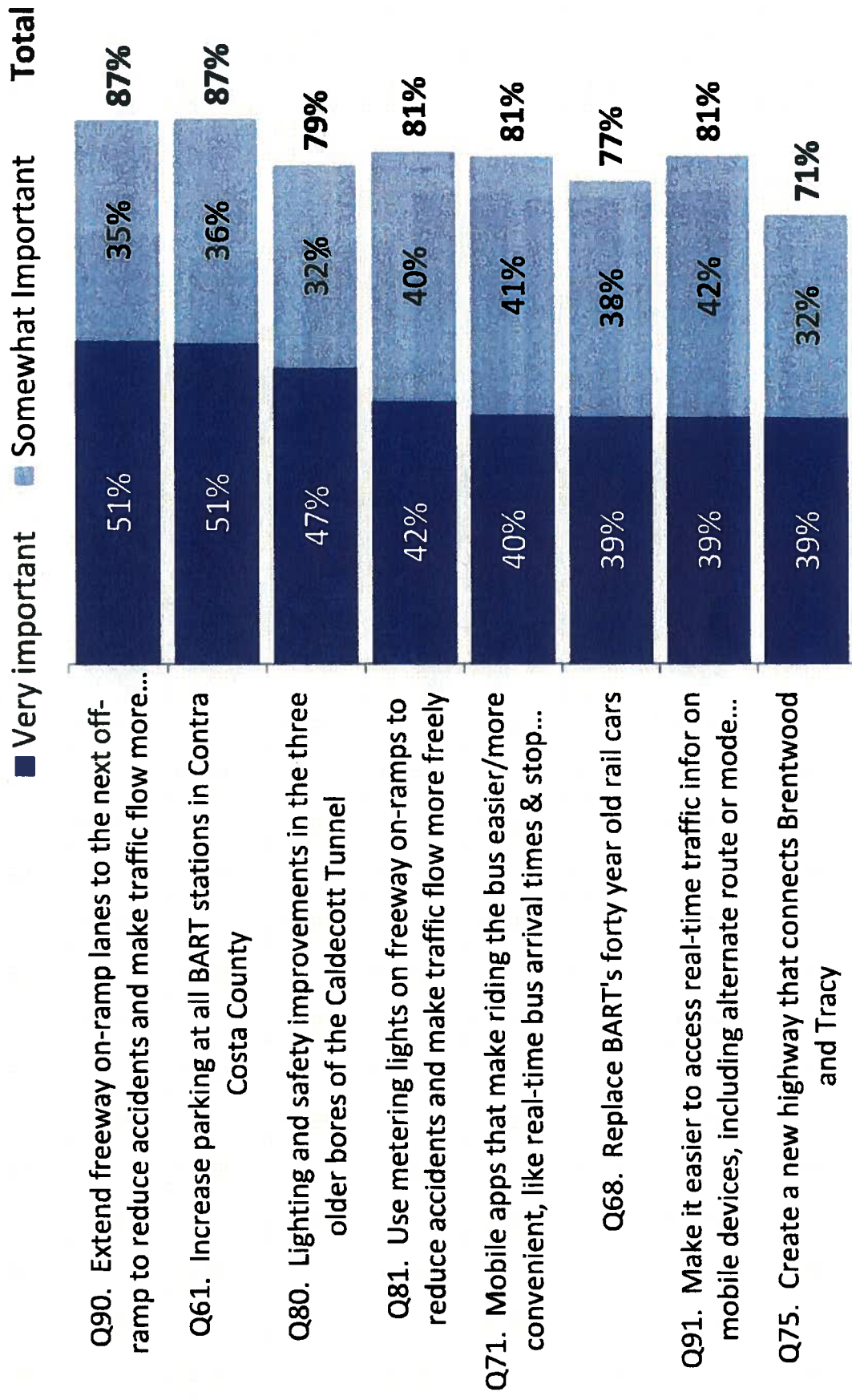
Top Priorities – East Contra Costa



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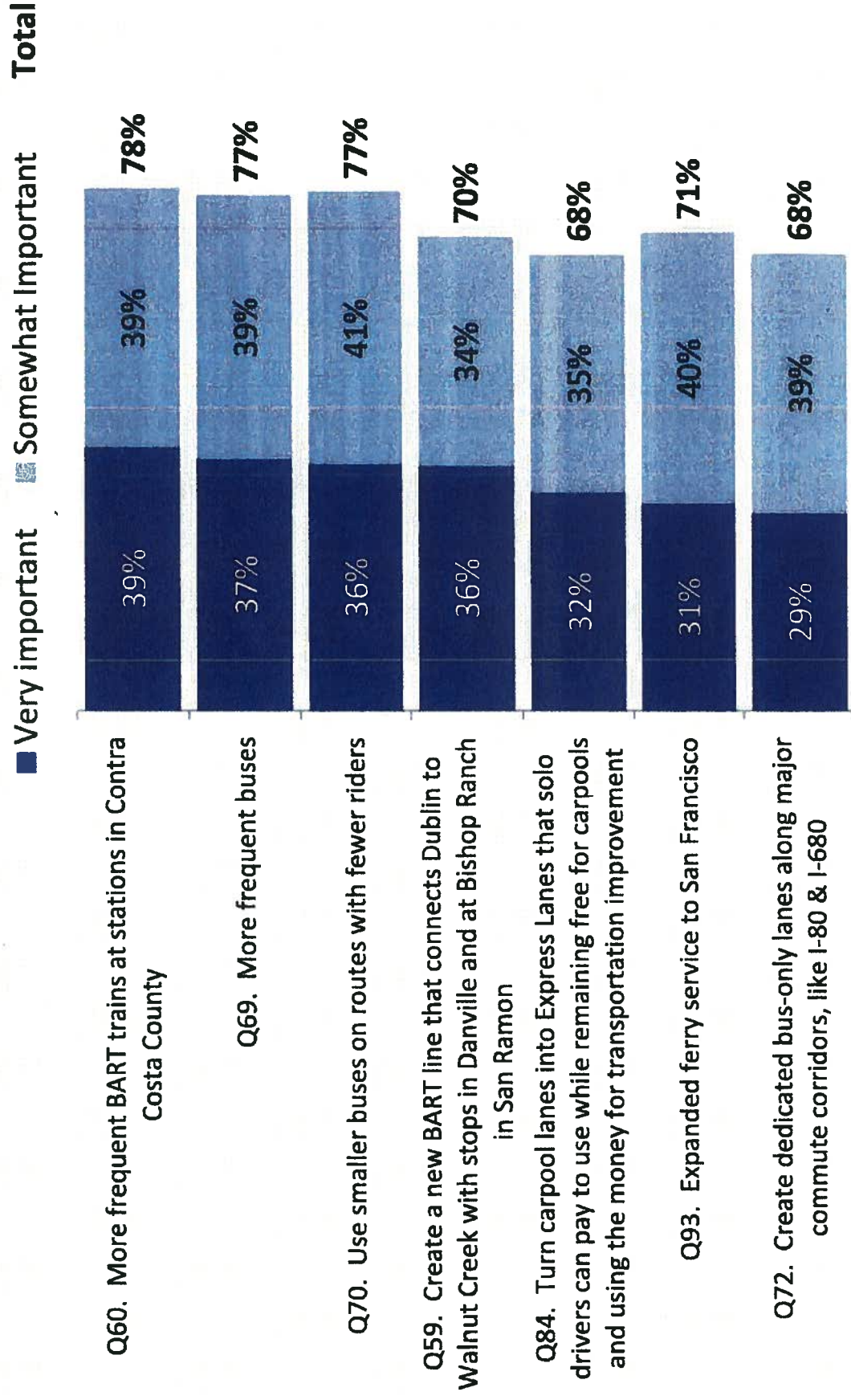
Priorities (Continued)– East Contra Costa



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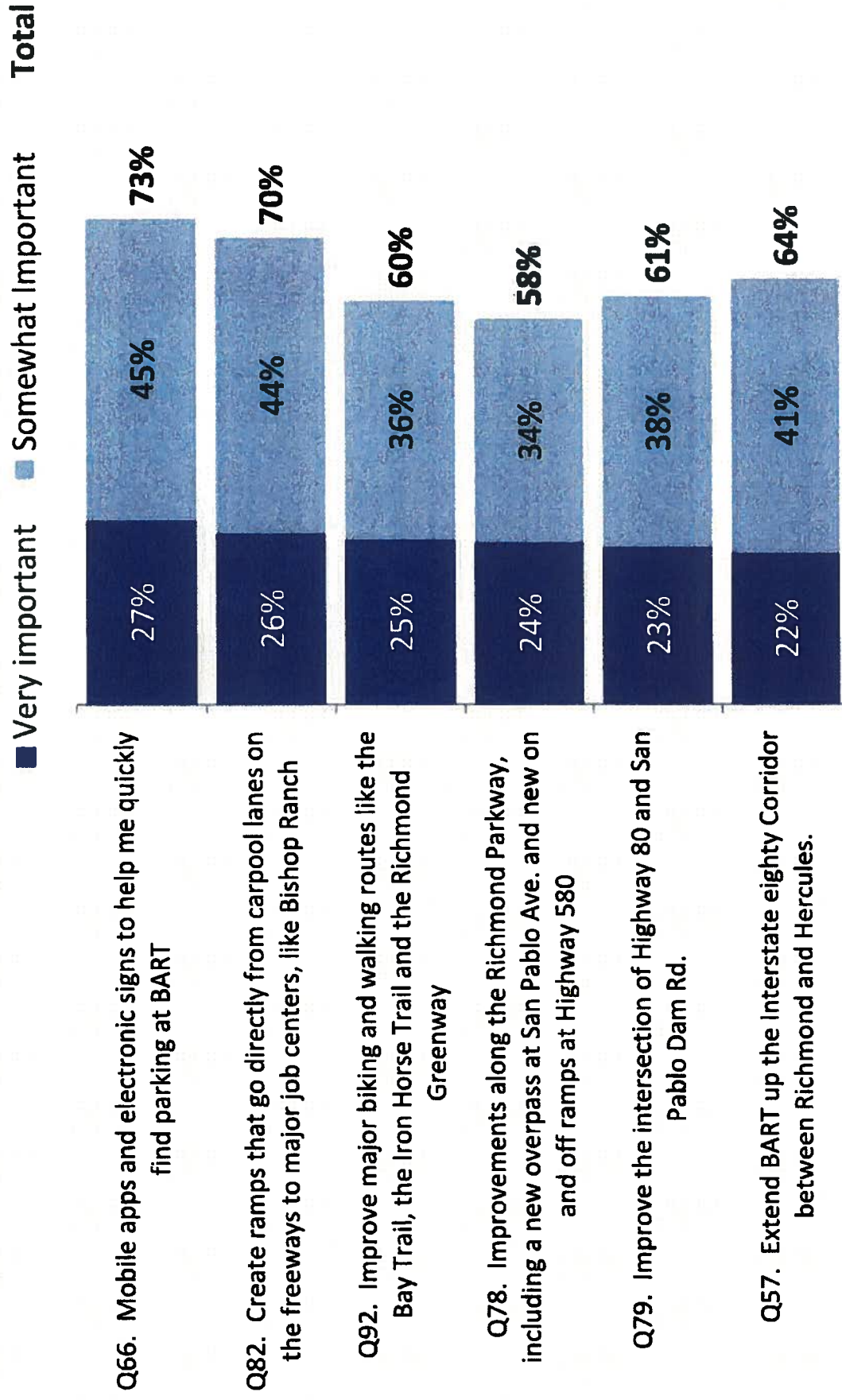
Priorities (Continued)– East Contra Costa



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Priorities (Continued)– East Contra Costa



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**Contra Costa Transportation Authority
Principles for Development of a
Transportation Expenditure Plan**

May 20, 2015

PREAMBLE

Since 1989, the Contra Costa Transportation Authority has administered sales tax revenues collected through voter-approved transportation improvement funding measures, Measures C and J. Together, the two measures will generate more than \$3.8 billion in local sales tax funds. When these funds are combined with federal, State and regional funds, over \$6.5 billion will be invested in transportation projects and programs approved by voters as part of Measures C and J. The two measures also include a Growth Management Program that requires new growth to pay its own way and encourages cooperative planning to address growth and transportation issues.

Measure C, passed in 1988, created a half-cent transportation sales tax for 20 years expiring in 2009. In 2004, Contra Costa County voters approved Measure J, with a 71 percent vote, to continue the half-cent transportation sales tax for an additional 25 years beyond the original 2009 expiration date. All of the major projects identified in the Measure J Transportation Expenditure Plan are either underway or completed with accelerated delivery strategies so the benefits of the projects will be realized within the first 10 years of the enacted measure.

Through Measures C and J, the Contra Costa Transportation Authority is reducing the impacts of transportation on the environment, encouraging alternative modes of transportation, and providing congestion relief, including:

- BART extensions and improvements
- Bus and ferry service improvements
- Highway 4 improvements from Hercules to Discovery Bay
- New Caldecott Tunnel Fourth Bore
- Richmond Parkway
- Highway 24 and Highway 242 corridor improvements
- Bicycle and pedestrian improvements
- I-80 corridor improvements
- I-680 corridor improvements
- Transit service improvements for students, seniors and people with disabilities
- Local street and road improvements
- Electric Vehicle Charging Stations

Every 5 years, the Contra Costa Transportation Authority updates its Countywide Comprehensive Transportation Plan to provide a blueprint for future investment in Contra Costa's transportation system and identify projects, programs and policies anticipated to be needed over the next 25 years. The update underway includes a comprehensive public

outreach program to collect input from stakeholders and the communities throughout Contra Costa. The result is a Countywide Comprehensive Transportation Plan that identifies goals for bringing together all modes of travel, networks and operators to meet the diverse transportation needs of Contra Costa County.

VISION AND GOALS FOR THE COUNTYWIDE COMPREHENSIVE TRANSPORTATION PLAN

Measure J requires the development and regular update of a Countywide Comprehensive Transportation Plan.

As outlined in its “vision,” the Contra Costa Transportation Authority will:

Strive to preserve and enhance the quality of life of local communities by promoting a healthy environment and strong economy to benefit all people and areas of Contra Costa, through (1) a balanced, safe, and efficient transportation network, (2) cooperative planning, and (3) growth management. The transportation network should integrate all modes of transportation to meet the diverse needs of Contra Costa.

To achieve this vision, the Countywide Comprehensive Transportation Plan identifies the following goals:

1. Support the efficient, safe, and reliable movement of people and goods using all available travel modes;
2. Manage growth to sustain Contra Costa’s economy, preserve its environment, and support its communities;
3. Expand safe, convenient and affordable alternatives to the single occupant vehicle;
4. Maintain the transportation system; and
5. Continue to invest wisely to maximize the benefits of available funding.

The challenge now facing the Contra Costa Transportation Authority is to prioritize \$32 billion in projects and programs, as our transportation needs significantly exceed available revenue. The projected revenue from federal, State and regional sources is not sufficient and a \$10.9 billion shortfall is identified. Over the last two decades, local funds have become the driving force in funding transportation improvements. Development and approval of a new countywide transportation sales tax measure will be critical to help address the funding gap.

PRINCIPLES FOR A NEW TRANSPORTATION EXPENDITURE PLAN

The Contra Costa Transportation Authority will apply the following principles in developing a new Transportation Expenditure Plan that will define the use of funds from a potential new transportation sales tax measure for Contra Costa:

1. **Vision and Goals.** Support the vision and goals of the Contra Costa Transportation Authority.
2. **Public Participation.** The Contra Costa Transportation Authority will conduct a comprehensive public outreach program to collect input from stakeholders and the communities throughout Contra Costa about the transportation priorities important for our communities.
3. **Accountability.** The Contra Costa Transportation Authority will continue its commitment to accountability and transparency.
4. **Consensus-Based Planning.** The Contra Costa Transportation Authority will seek to develop a Transportation Expenditure Plan that reflects consensus between the Contra Costa Transportation Authority, the public, stakeholders, regional transportation planning committees, cities, towns, Contra Costa County and transit agencies.
5. **Balanced Approach.** The Contra Costa Transportation Authority will seek to develop a Transportation Expenditure Plan that provides widespread benefit for all people and areas of Contra Costa, promotes a healthy environment and strong economy, results in a reduction of greenhouse gas emissions and per capita vehicle miles travelled, supports transportation for livable communities' projects, and addresses future demographic and technological change and innovation.
6. **Public Health and Safety.** The Contra Costa Transportation Authority will ensure that the Transportation Expenditure Plan promotes a policy that results in the reduction of transportation impacts on the environment and provides complementary public health and safety benefits.
7. **Maintenance of the Existing System.** Maintain the existing local roads, bicycle, pedestrian and transit systems in a safe and operable condition.
8. **Use of Local Dollars to Attract Other Funds.** The Contra Costa Transportation Authority will continue to identify federal, State and regional funding opportunities that can maximize the amount of overall funds available for transportation projects in Contra Costa.
9. **Commitment to Growth Management and Cooperative Planning.** New development should comprehensively address infrastructure improvement needs. The Transportation

Expenditure Plan will carry forward Contra Costa's Growth Management Program and adherence to the Urban Limit Line Policy, as adopted.

10. **Innovation and Technology.** Embrace innovation and utilize technology to accelerate and enhance transportation services.

Agenda Item 7



CONTRA COSTA
transportation
authority

COMMISSIONERS

Julie Pierce,
Chair

Dave Hudson,
Vice Chair

Janet Abelson

Newell Americh

Tom Butt

David Durant

Federal Glover

Karen Mitchoff

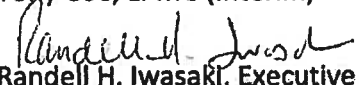
Kevin Romick

Don Tatzin

Robert Taylor

MEMORANDUM

To: Anita Tucci-Smith, TRANSPAC
Andy Dillard, SWAT
Jamar Stamps, TRANSPAN, TVTC
John Nemeth, WCCTAC
Tony Coe, LPMC (Interim)

From: 
Randell H. Iwasaki, Executive Director

Date: July 16, 2015

Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

At its July 15, 2015 meeting, the Authority discussed the following item which may be of interest to the Regional Transportation Planning Committees:

- 1. Release of the Draft 2015 Congestion Management Program (CMP).** As the Congestion Management Agency (CMA) for Contra Costa County, the Authority is responsible for preparing a CMP and updating it every other year. The Authority adopted its first CMP in 1991 and the 2015 CMP will be the Authority's twelfth. Based on the scope approved by the TCC in April, staff has prepared a draft 2015 CMP for circulation, review and comment by Regional Transportation Planning Committees (RTPCs), Technical Advisory Committees (TACs), adjacent CMAs, and other interested parties. Comments will be incorporated into a second draft CMP to be forwarded to the Metropolitan Transportation Commission (MTC) in October. *The Authority approved the release of the draft 2015 CMP to the RTPCs and other interested parties for review and comment.*

Randell H. Iwasaki,
Executive Director

2999 Oak Road
Suite 100
Walnut Creek
CA 94597
PHONE: 925.256.4700
FAX: 925.256.4701
www.ccta.net



CONTRA COSTA
**transportation
authority**

RECEIVED

JUL 28 2015

Transportation Division
City of San Ramon

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July 23, 2015

Don Tatzin, Chair
Southwest Area Transportation Committee
3675 Mt. Diablo Blvd., Ste. 210
Lafayette, CA 94549

**Subject: Invitation to Review Priority Projects & Programs with the Contra Costa
Transportation Authority Expenditure Plan Advisory Committee**

Dear Mr. Tatzin:

The Contra Costa Transportation Authority (Authority) and its Expenditure Plan Advisory Committee (EPAC) invite the Southwest Area Transportation Committee (SWAT) to review its priorities for projects and programs at our next meeting on August 10, 2015. We believe this information will provide important context for the development of a potential 2016 transportation sales tax measure.

The Authority approved the formation of the EPAC, one component of a comprehensive stakeholder outreach program necessary to gain consensus on a Transportation Expenditure Plan (TEP) for a potential 2016 sales tax ballot measure. The EPAC is scheduled to meet through December 2015 to discuss a wide range of issues associated with the creation of a TEP. The committee membership represents a balance of stakeholders that reflects the broad range of issues and interests in Contra Costa.

Ultimately, the Authority Board will make the final decision regarding the TEP that will appear on the ballot. However, the EPAC is also charged with developing ideas and proposals which will be considered by the Authority Board. The Authority believes that it is important that your input be shared with the EPAC as well.

With this in mind, we request you have a staff representative attend the EPAC meeting on August 10, 2015. The meeting will be held at the Embassy Suites Hotel, 1345 Treat Boulevard in Walnut Creek on August 10, 2015. The meeting is scheduled from 11:30 am to 4:00 pm, and will include 8 presentations. Authority staff will make a presentation summarizing information about the four Regional Transportation Planning Committee's (RTPCs) priority projects and programs. Your staff representative will be invited to respond to questions about your RTPC priorities. Presentations will also be made by other regional and local transit agencies. The draft agenda has the RTPC presentation scheduled for 12:00 pm.

Randell H. Iwasaki,
Executive Director

2998 Oak Road
Suite 100
Walnut Creek
CA 94597
PHONE: 925.256.4700
FAX: 925.256.4701
www.ccta.net

DRAFT

EPAC Meeting #3 - Proposed Order of Presentations

Meeting Date: August 10, 2015

Location: Embassy Suites Hotel Walnut Creek, 1345 Treat Blvd., Walnut Creek

Start	Finish	Presenter	Topic
11:30	11:40	David Early, Facilitator	Convene Meeting/General Business
11:40	12:00	CCTA	Status of Measure C & J and Contra Costa Transportation Vision
12:00	12:40	RTPC Proposals	CCTA Staff will present overview of the 4 RTPC Proposals for Projects and Priorities
		Randell Iwasaki, Executive Director	(SWAT, TRANSPAC, TRANSPLAN, WCCTAC)
		Hisham Noemi, CCTA	RTPC Staff will be in attendance
12:40	12:55	Pause for lunch	
12:55	1:15	Public Managers' Association	Transportation Priorities of Jurisdictions
1:15	1:45	Bus Transit Agencies	Bus Transit Agency Programs, Projects and Priorities
		Joe Sbranti, City Manager, City of Pittsburg	
		Jeanne Krieg, General Manager/CEO, Tri-Delta	
		Kathleen Kelly, Interim General Manager, AC Transit Planning	
		Rick Ramacier, General Manager County Connection (CCCTA)	
		Charles Anderson, General Manager, WestCAT	
		Grace Crunican, General Manager, BART	
1:45	2:05	BART	BART Priorities and Potential Ballot Measure
2:05	2:25	Caltrans	California Transportation Plan 2040
2:25	2:45	CCTA	TEP Communications Plan and Polling
2:45	3:00	ACTC	Lessons learned from Alameda County
3:00	3:05	Pause for break	
3:05	4:00	David Early, Facilitator	Organize for September/October EPAC meetings

*Note: Time for individual presentation includes 5 minutes for Q&A after the presentation

**Department of
Conservation and
Development**

30 Muir Road
Martinez, CA 94553

Phone: 1-855-323-2626

**Contra
Costa
County**



John Kopchik
Director

Aruna Bhat
Deputy Director

Jason Crapo
Deputy Director

Maureen Toms
Deputy Director

July 24, 2015

**NOTICE OF PREPARATION & NOTICE OF PUBLIC SCOPING MEETING
FOR A
RECIRCULATED DRAFT ENVIRONMENTAL IMPACT REPORT
SARANAP VILLAGE MIXED-USE PROJECT**

**TO: RESPONSIBLE AND TRUSTEE AGENCIES, AND OTHERWISE INTERESTED
AGENCIES, ORGANIZATIONS, AND INDIVIDUALS**

On September 14, 2014, the Contra Costa County Department of Conservation and Development (DCD) published a Draft Environmental Impact Report (DEIR) for the **General Plan Amendment, Rezone, Major Subdivision, and Final Development Plan applications (County File Numbers GP13-0003, RZ13-3224, SD13-9359, and DP13-3035, respectively)** for the Saranap Village Mixed-Use Project (the "Project"). The DCD, as the lead agency for preparation of the EIR for this project, will prepare a Recirculated Draft EIR (RDEIR) to address a new, smaller Mitigated Alternative proposed by the applicant, a revised analysis of aesthetic impacts of the Project and all alternatives, and a change in the classification of Boulevard Way from "arterial" to "collector." The DCD is accordingly issuing this Notice of Preparation pursuant to Section 15082 of the California Environmental Quality Act (CEQA) Guidelines.

DESCRIPTION OF PROJECT STUDIED IN DRAFT EIR

The Project addressed in the original DEIR is described as follows:

- Redevelopment of a portion of Boulevard Way in Contra Costa County into a mixed-use village with residential uses and neighborhood-serving restaurants, services, and shops. This would be accomplished by replacing outdated buildings (majority constructed in the 1960s) with four buildings (designated Sites A, B, B1, and C) containing a total of 235 multiple-family units; up to approximately 30,000 square feet of street-level retail and restaurant uses; approximately 14,200 square feet of boutique, community-oriented fitness club; private amenities for use by the project's residents; and off-street structured parking. The buildings would vary in size and each would reflect a different architectural style. The largest building, located on Site A, would contain approximately 315,500 square feet, including its garage. Building heights would vary across the project site.

TOWN OF MORAGA PUBLIC HEARING

PLANNING COMMISSION

Bella Vista (Rancho Laguna II) Subdivision Sales Office Conditional Use Permit (UP4-15) for the Temporary Use of Lots 23, 24, and 25 of the Bella Vista (formerly Rancho Laguna II) Subdivision as a Sales Office and Model Home Facility and Associated Signage.

If you wish to comment on this matter, you are invited to attend this Public Meeting or you may submit written comments to the staff person listed below.

DAY/DATE/ TIME/PLACE	Planning Commission Monday, August 3, 2015 at 7:00 p.m. Moraga Library, 1500 St. Mary's Road	
APPLICANT	SummerHill Homes, 3000 Executive Parkway, Suite 450 San Ramon, CA 94583	
OWNER	Rancho Laguna LLC, 3001 I Street, Suite 200 Sacramento, CA 95816	
PROJECT DESCRIPTION	Proposed use of Lots 23, 24, and 25 of the Bella Vista subdivision (SUB 9330) as a model home and sales office facility. The temporary sales office would be located within the garage space of the model home on Lot 24 and a temporary parking lot would be constructed on Lot 25. Lot 23 would contain a second model home. The sales office would be open daily from 10:00am to 5:00pm and be used by two sales staff. Associated signage would include a freestanding welcome sign and sign for the sales office, seven pole mounted banner signs and various directional and informational signs on Lots 23, 24 and 25.	
ZONING	Non-MOSO Open Space - Planned Development (N-OS-PD)	
CEQA STATUS	An Environmental Impact Report was certified for the project in January 2011, and a CEQA Addendum was prepared to address subsequent changes to the project grading plan for the GDP and Vesting Tentative Map.	
STAFF CONTACT	Ella Samonsky, Associate Planner (925)888-7042 esamonsky@moraga.ca.us	

Persons with disabilities requiring assistance in order to attend and/or participate in this meeting, please contact Town Clerk at 925-888-7022 at least 24 hours prior to the meeting.

If you challenge the above-described action in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this Notice, or in written correspondence delivered to the Town of Moraga at, or prior to, the public hearing.

Published 7/23/15



SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

July 23, 2015

Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: SWAT Meeting Summary Report for July 2015

Dear Mr. Iwasaki:

At the **July 16** Southwest Area Transportation Committee (SWAT) meeting, the following items were discussed and/or approved that may be of interest to the Authority:

Approved a Memorandum of Understanding (MOU) with City of San Ramon for SWAT Administrative Services for FY 2015-16. In May, SWAT approved a proposal from the City of San Ramon to provide SWAT administrative service beginning July 1, 2015 through June 30, 2016. The Committee approved the MOU and authorized SWAT Chair and SWAT Vice Chair to execute the MOU between SWAT and City of San Ramon for SWAT Administrative Services

Approved Request from East Bay Regional Parks District for Measure J Pedestrian, Bicycle and Trails Facilities Program Funds from the SWAT sub region. The Committee approved the request from the East Bay Regional Parks District for SWAT sub-regional funding to rehabilitate approximately 590,000 square feet of the Iron Horse Trail from Rudgear Road in Walnut Creek to the Alameda County line in Dublin.

Approved State Transportation Improvement (STIP) project applications from Town of Moraga and Contra Costa County. The Committee approved request from the Town of Moraga for St. Mary's Road/Rheem/Bollinger Canyon Roundabouts and for Contra Costa County Camino Tassajara Bike Lane Gap Closure Projects and to forward STIP project applications to CCTA for consideration.

Approved SWAT sub-regional TDM programs and budget for FY 2015-16. The Committee approved the SWAT sub-regional TDM programs and budget for FY 2015-16 with the caveat that the funds totaling \$5,000 (\$2,500 for each) be reallocated to the Lamorinda School Bus and San Ramon Valley TRAFFIX programs.

Approved the 2017 Regional Transportation Plan (RTP) Project List for the SWAT sub-region and forward the Project List to CCTA for consideration (RTP Project List attached).

Considered a Preliminary Draft Proposal Transportation Expenditure Plan for the SWAT sub-region. The Committee received a preliminary proposal from SWAT TAC and agreed to review and approve a final draft at the August 3, 2015 SWAT meeting.

The next SWAT meeting is scheduled for **Monday, August 3, 2015**, at Supervisor Andersen's Lamorinda Office, 3338 Mt. Diablo Boulevard, Lafayette. Please contact me at (925) 973-2651 or email at lbobadilla@sanramon.ca.gov, if you should have any questions.

Sincerely,



Lisa Bobadilla
City of San Ramon
SWAT Administrative Staff

Cc: SWAT; SWAT TAC; Jamar Stamps, TRANSPLAN; John Nemeth, WCCTAC; Anita Tucci-Smith, TRANSPAC; Danice Rosenbohm, CCTA; Martin Engelmann, CCTA